

FAAMATALAGA
TALA O LE TUPE 2017-2018

Matagaluega

Faamatalaga	Tupe	Aofaiga
FAATOAGA MA FAIGA FAIVA	Faatatauina	
Galuega Faatino e Tuuina atu e le Matagaluega		
1.0 Fautuaga Tau Faiga Faavae i le Minisita	526,257	
2.0 Galuega Lagolago i le Minisita	516,347	
3.0 Galuega Puipui i Faamai Ulufale mai ma	1,373,569	
4.0 Laau Laiti Fai Fuata, Suesuega, Atinae	3,970,212	
Faatupulaia o Lafumanu, Galuega mo le Ola		
5.0 Maloloina ma Suesuega	1,803,220	
Pulega Tau Faiga Faiva, Fuafuaga & Galuega		
6.0 Tau Suesuega	2,247,006	
Atinae o Faiga Faavae, Fuafuaga & Galuega		
7.0 Tau Fesootaiga	655,252	
Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		11,091,863
Galuega Faatino e Tuuina Atu e Isi Vaega		
Faalapotopotoga o Suesuega Faasaienisi a Samo	3,243,943	
Aofai: Galuega Faatino e Tuuina Atu e Isi Vaega		3,243,943
Galuega e Avea ai ma Sui o le Malo		
Totogifupaupaina e Avea ai ma Sui & Tupe Faameaalofa		
Faalapotopotoga o Faatoaga ma Meataumafa	13,138	
Faalapotopotoga o Niu a Asia & Pasefika	41,032	
Inisetiute o Suesuega Tau Faatoaga a Asia & Pasefika	7,121	
Faalapotopotoga o Faiga Faiva Faaitulagi o le Pasefika	43,330	
Feagaiga Tau Faiga Faiva a le Pasefika		
Tutotonu ma Sisifo (Komisi o le Tuna)	81,349	
Feagaiga i Rotterdam	618	
Feagaiga Faava o Malo i Punaoa Tau Laau mo Taumafa ma Faatoaga	223	
Faatupulaia o Lafumanu & Galuega mo le Ola Maloloina o Asia & Pasefika (APHCA)	10,388	
Lisi & Totogi Faalisi		
Fale o le Malo	37,250	
Lisi ma Totogi Faalisi (Fale o le TATTE)	330,910	
Ofisa Faaitulagi, FAO	250,068	
Ofisa o Puipuiga mai Faamai Ulufale Mai (Uafu Matautu)	6,740	
Ofisa o Puipuiga mai Faamai Ulufale Mai (Malae Vaalele Faleolo)	5,100	
Faiga Faavae/Fuafuaga Fou a le Malo		
Savaia	5,000	
Lisi i Toloa	3,000	
Lisi i Siumu	2,625	
Lisi o Nofoaga ma Fale i Salelologa, Savaii	12,000	
Sasina	5,000	
Aleipata	2,500	
Poutasi	1,300	
Atele	4,500	
Lisi - Olomanu/Tausagi	43,478	
Lisi SPA	54,229	
Nuu 2 (faasee mai le Atinae Tau Faatoaga)	21,563	
Tanumalala	5,000	
Toe Totoina o le Niu	10,000	
Polokalame Faatosina	200,000	
Poloketi Tau Atinae Tau Faatoaga	128,437	
Polokalame e Faafae ai Manu 'Ainiu	216,000	
Fono a le Lalolagi e Faasino i Ulu	100,000	
Polokalame o le Faamiliina & Toe Totoina o le l	150,000	
Aso Faamanatu		

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	<u>Tupe</u>	<u>Aofaiga</u>
<u>Faamatalaga</u>	<u>Faatatauina</u>	
Faaaliga Ofisa o Faatoaga	550,000	
Aso o Faaaliga	20,902	
Lafoga VAGST	643,048	
Aofai: Galuega e Avea ai ma Sui o le Malo		3,005,849
Aofai Tupe Alu Faatatauina		17,341,654
<hr/> PISINISI, ALAMANUIA & LEIPA <hr/>		
<u>Galuega Faatino e Tuuina atu e le Matagaluega</u>		
1.0 Fautuaga Tau Faiga Faavae i le Minisita	861,835	

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	<u>Tupe</u>	<u>Aofaiga</u>
	<u>Faatatauina</u>	
Faamatalaga		
2.0 Vaega o Galuega Faavaitaimi	358,947	
3.0 Pulega o le Uunaia o Tupe Teufaafaigaluega &	538,278	
4.0 Faamalosia o Fefaatauaiga Talafeagai ma	736,746	
5.0 Pulega o le Polokalame mo Galuega ma	598,239	
6.0 Faamalosia o Tulaga Faataatitia o Galuega Tau	517,960	
7.0 Faamalosia o Tulaga Faataatitia o le Saogalemu	292,851	
8.0 Pulega o Tusi Resitala o Kamupani &	631,473	
Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		4,536,330
Galuega Faatino e Tuuina Atu e Isi Vaega		
faameaalofa I	11,410,451	
Ofisa Tutotonu o Pisinisi a Samoa (tupe	600,000	
Aofai: Galuega Faatino e Tuuina Atu e Isi Vaega		12,010,451
Galuega e Avea ai ma Sui o le Malo		
Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa		
Faalapotopotoga Faava o Malo o Leipa	11,142	
Faalapotopotoga Faava o Malo mo Iuni a	6,200	
Faalapotopotoga a le Lalolagi mo Meatotino	12,000	
Faalapotopotoga a le Lalolagi o Sooupu mo le	14,500	
Atinae o Alamanuia a Malo Aafaatasi	11,560	
Fono o Faamaumauga Faaletulafono	1,065	
Faiga Faavae/Fuafuaga Fou a le Malo		
Saofaga i Vaega Tumaoti	200,000	
Tuuina atu o Aoaoga mo Tagata Faigaluega ma	178,000	
Tulafono o Tulaga o Tagatanuu i le Teufaafaigal	150,000	
Lisi & Totogi Faalisi		
Lisi Fale ACB	704,977	
Lisi Yazaki	928,033	
Lisi - Ofisa o Fefaatauaiga Talafeagai i Savaii	5,616	
Lisi ma Totogi Faalisi mo Apataga ma Ofisa o	39,312	
Lafoga VAGST	380,505	
Aofai: Galuega e Avea ai ma Sui o le Malo		2,642,910
Aofai Tupe Alu Faatatauina		19,189,691

FESOOTAIGA MA FAAMATALAGA TEKONOLOSI

Galuega Faatino e Tuuina atu e le Matagaluega		
1.0 Fautuaga Tau Faiga Faavae i le Minisita	338,574	
2.0 Galuega Lagolago i le Minisita	377,496	
3.0 Atinae o Faiga Faavae	444,712	
4.0 Auaunaga Tau Faasalalauga	920,980	
5.0 Ofisa Tutotonu o le ICT	372,346	
Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		2,454,107
Galuega Faatino e Tuuina Atu e Isi Vaega		
Ofisa o le Pule Faatonu I	1,753,310	
Aofai: Galuega Faatino e Tuuina Atu e Isi Vaega		1,753,310
Galuega e Avea ai ma Sui o le Malo		
Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa		
Iuni o Fesootaiga Faava o Malo	58,000	
Fesootaiga Mamao a Asia ma le Pasefika	12,000	
Faalapotopotoga o Fesootaiga o Atumotu o le		
Pasefika	850	
Saofaga Aoa o Iuni o Vaega o Meli	58,000	
Totogifuapauina o le Faalapotopotoga Tau Fesootaiga	24,000	
Counterpart Costs to Development Projects		
Tuufaatasiga o le Fesootaiga i Luga o Peau-ea T	1,781,883	
Totogifuapauina o Fusi o Alaleo o Fesootaiga i		
Luga o Peau-ea Televavave a le Atunuu o		
Samoa	233,865	
Eletise e Faaaoga mo Fesootaiga i Luga o Peau-ea	373,452	
Fono a le Faalapotopotoga o Fesootaiga Faateko	100,000	

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<u>Faamatalaga</u>	<u>Tupe</u>	<u>Aofaiga</u>
Faiga Faavae/Fuafuaga Fou a le Malo		
Lisi o Fanua NBH	9,000	
Atinae o le Tui Samoa Submarine Cable	6,200	

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Faamatalaga	Tupe	Aofaiga
Lisi & Totogi Faalisi	Faatatauina	
Lisi ma Totogi Faalisi - Fale o le Malo	34,348	
Lisi ma Totogi Faalisi - Fale o le TATTE	257,100	
Lafoga VAGST	499,493	
Aofai: Galuega e Avea ai ma Sui o le Malo		3,448,191
Aofai Tupe Alu Faatatauina		7,655,608

AOGA, TAALOGA MA AGANUU

Galuega Faatino e Tuuina atu e le Matagaluega

1.0	Fautuaga Tau Faiga Faavae i le Minisita	723,972
2.0	Galuega Lagolago i le Minisita	632,107
3.0	Galuega Faa-Faiaoga	47,513,850
4.0	Galuega Atinae mo Faiaoga	735,595
5.0	Galuega o le Faaleleia o Aoga	2,118,358
6.0	Galuega mo Tomatau o Mataupu	1,541,724
7.0	Galuega Tau Iloiloga ma Suega	1,752,006
	Fuafuaga o Faiga Faavae ma Galuega Tau	
8.0	Suesuega	666,954
9.0	Galuega Tau Pulega o Meatotino	956,570
10.0	Galuega Tau Faletusi mo Tagata Lautele	640,000
11.0	Galuega o Atinae Tau Taaloga	525,194
12.0	Galuega o Atinae Tau le Aganuu	683,831
13.0	Mataituina o Galuega Tau Iloiloga ma Faatulaga	734,862
14.0	Auaunaga o le Vaega o le Tuufaatasiga	417,506

Aofai: Galuega Faatino e Tuuina atu e le Matagaluega

59,642,530

Galuega Faatino e Tuuina Atu e Isi Vaega

Tupe Faameaalofa ma Saofaga :

Aoga Tumaoti / Aoga Ekalesia	6,000,000
Iunivesite Aoa o Samoa I	12,586,158
Meaoga mo Aoga a Nuu	1,300,000
Pulega o Faailoga ma Tusi Pasi Taualoga a Samo	5,293,141
Pulega o Malae ma Fale Taalo a Samoa 3	1,706,876

Isi Gaoioiga Tau Taaloga :

Galuega Faatino Tau Taaloga Faava o	
Malo/Taaloga a Samoa	200,000
Iuni Lakapi a Samoa	350,000
Meafaigaluega Tau Taaloga	40,000
Olimepeka a Tagata e i ai Manaoga Faapitoa (Paralympics)	50,000
Fesoasoani i le Faalapotopotoga o Netipolo a Samoa	150,000

Aofai: Galuega Faatino e Tuuina Atu e Isi Vaega

27,676,174

Galuega e Avea ai ma Sui o le Malo

Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa

Iunivesite o le Pasefika i Saute	1,500,000
UNESCO	11,000
UNESCO (Tau Faalotoifale)	46,969
Nofoaga Tutotonu o Aoaoga a Malo o le Taupulega	156,199

Lisi & Totogi Faalisi

Lisi Fale o le Malo	39,500
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Faiga Faavae/Fuafuaga Fou a le Malo

Fausia o Malae Taalo	300,000
Lagolagoina o Aoga a Tamaiti NUS (Polokalame Pisikoa & Tamaiti Aoga Faa-Faiaoga)	1,000,000
Faasalalanga a Aoga	50,000

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<u>Faamatalaga</u>	<u>Tupe</u> <u>Faatatauina</u>	<u>Aofaiga</u>
Punaoa mo Aoga (Saienisi Tau Faatoaga, Taumafa & Tekonolosi Tau Meaai ma Mamanu)	200,000	
Komisi o le Gagana Samoa	55,000	
Aoaga Kerisiano	50,000	
Fa'ili Faapitoa a le Atunuu o Samoa	25,000	
Faavaeina o le Pulega o Faamaumauga a le Atunuu	474,223	
Polokalame o Pili Aoga Faameaalofa a Samoa (Aoga Tulaga Lua)	4,243,100	
Polokalame o Pili Aoga Faameaalofa mo Aoga Mauululuga a Samoa	3,037,800	

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Faamatalaga	Tupe	Aofaiga
Faamatalaga	Faatatauina	
Fono Faaletausaga a Faiaoga	50,000	
Lagolago o Tala o Tupe a Vaega o Aoga	969,484	
Lafoga VAGST	786,422	
Aofai: Galuega e Avea ai ma Sui o le Malo		12,994,697
Aofai Tupe Alu Faatatauina		100,313,401

TUPE

Galuega Faatino e Tuuina atu e le Matagaluega

	Iloiloga Tau Faiga Faavae ma Fautuaga i le		
1.0	Kapeneta	512,034	
2.0	Galuega Lagolago i le Minisita	594,149	
3.0	Pulega o Faiga Faavae Tau Tupe & Toefuataiga o Tala o Tupe	1,101,263	
	Sueina Faasuetusi Faalotoifale ma Galuega Tau		
4.0	Suesuega	553,115	
5.0	Fuafuaga Tau le Tamaoaiga ma Faiga Faavae	728,668	
6.0	Galuega Faatausi Tusi & Lipoti Faaletupe	1,768,859	
7.1	Pulega o Fale Fiam Mataafa Faumuina Mulinu	2,413,469	
	Pulega o Fale Tui Atua Tupua Tamasese Efi		
7.2	(TATTE)	3,698,403	
8.0	Galuega & Fautuaga o Faamatalaga Tekonolosi Tupe Teufaafaigaluega i le Faamalosia o le	475,153	
9.0	Tulaga i le Tau & Tuufaatasiga	234,827	
10.0	Pulega o Tupe Faameaalofa & Faaunegatupe	672,059	
11.0	Galuega Tau Tupe & Galuega Faaloia	174,422	
12.0	Galuega Tau le Mataituina o le Okaina o Oloa	290,589	
13.0	Galuega Lagolago o le Faiga e Tasi Faaletupe Vaega o Faiga Faavae ma Galuega Tuufaatasia	252,364	
14.0	Tau le Malosiaga	323,602	
15.0	Tuufaatasia o Vaega Tau Tupe & PFM	263,643	
	Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		14,056,619

Galuega e Avea ai ma Sui o le Malo

Totogifupaupaina e Avea ai ma Sui & Tupe Faameaalofa

Ofisa Tutotonu o Atunuu o Aferika Karipeane & Pasefika	69,971
Siitaga o Tupe Faavae ADB/Faletupe o le Lalola Sui o le AHB	400,000
	208,000

Aso Faamanatu

Aso Faamanatu o le Tutoatasi	250,000
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Tau Faasaofaga i Galuega Atinae

OPEC/Nofoaga mo Tane Suauu ma Penisini	2,220,318
Polokalame Lagolago mo Sosaiete Tau le Va o Tagata	200,000
Galuega Tau Faatoaga ma Pisinisi i le Vaega Tumaoti	200,000
Poloketi o Uaea Malolosi/Fesootaiga	320,000
PCRAFI-Saofaga Tau Inisiua o Tulaga Lamatia	170,000
Tupe Totogi DS3 i le ASH Cable	2,800,000

Faatauina atu o sea a le Faalapotopotoga o Vaa a Samoa i le Kamupani Vaa o le Forum Vessel	870,000
Polokalame Faataitai o Tulaga Malolosi o le Tau Vaega o le Soifua Maloloina ma le Poloketi o le Poloketi o Tupe Teufaafaigaluega Malae Vaalek	320,000
Poloketi o Fesootaiga Faaletoronani a Samoa	120,000
Poloketi o Auala i le Talafatai i Sisifo	300,000
Poloketi o le Faaleleia o Auala Galue	350,000
Vaega o aofia ai i Lafoga (VAGST) mo le SPCR	1,000,000

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<u>Faamatalaga</u>	<u>Tupe</u>	<u>Aofaiga</u>
Komisi a le JICA	50,000	
Tau i o Fanua WCR (Saina i Malua)	1,577,100	
Tau i o Fanua Fesopoai mo Auala (T/nono i Hai)	760,000	
Tau i o Fanua mo le Faalateleina o Auala i Vaito	278,166	
Tau i o Fanua mo le Faalateleina o Auala i Vain	82,000	
Saofaga mo le Auala Laupapa i Mali'oli'o	800,000	
Saofaga mo le Auala Laupapa i Vaisigano	800,000	
Faiga Faavae/Fuafuaga Fou a le Malo		
Polokalame Penisione mo Tagata Matutua	18,628,860	
Tiute o Oloa Faaulufale Mai i Fesoasoani & Galuega ma Atinae Faatupeina i Faaunegatupe	5,000,000	

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Faamatalaga	Tupe Faataauina	Aofaiga
Lafoga VAGST i Fesoasoani & Galuega		
Faatupeina i Faaunegatupe	6,500,000	
Pamu Penisini a le Malo	2,650,000	
Inisia o Meatotino a le Malo	4,201,551	
Laisene o Polokalame Faakomepiuta	616,000	
Totogifuapauina ma le Tausiga o Taulaiga o Gal	414,040	
Lisi & Totogi Faalisi - CBS	1,175,781	
Lisi & Totogi Faalisi - DBS	20,745	
Lisi & Totogi Faalisi - Mangere	1,700,000	
Inisetiute a Faatonu	50,000	
Faatupeina o le Lisi i Canberra	505,830	
Polokalame o Tulaga Faa-Taitai a Samoa	150,000	
Tupe Fafaga i Tupe Faavae:		
Faalapotopotoga o Esetete Tausi a Samoa	500,000	
Lafoga Toe Tului i PuiPuigamalu Tau Saogalem	920,892	
Faletupe o Atinae a Samoa (Faletupe Faava o Malo)	45,828	
Lafoga VAGST	1,838,485	
Aofai: Galuega e Avea ai ma Sui o le Malo		59,707,858
Aofai Tupe Alu Faataauina		73,764,477

MATAUPU TAU LE VA I FAFO MA FEFAATAU AIGA

Galuega Faatino e Tuuina atu e le Matagaluega

	Fautuaga Tau Faiga Faavae i le Minisita &	
1.0	Kapeneta	904,674
2.1	Amapasa o Galuega mo le Pasefika (Galuega Fa Sootaga Faaupufai o Malo ma Tulaga Faava o Malo ma Auunaga Tau Maliega (Sa taua muamua o le Galuega Faatino 2)	189,210
2.2		523,068
3.1	Hai Komisi - Ueligitone	1,540,213
3.2	Ofisa Konesula - Aukilani	1,094,130
3.3	Amapasa - Peleseuma	1,969,503
3.4	Amapasa - Niu Ioka	2,285,476
3.5	Hai Komisi - Canberra	1,402,274
3.6	Faufautua mo Tamaiti Aoga - Fiti	384,454
3.7	Ofisa Konesula - Amerika Samoa	464,965
3.8	Amapasa - Iapani	1,913,551
3.9	Amapasa - Saina	1,448,460
3.10	Ofisa Konesula - Sini	1,057,158
4.0	Sikolasipi, Aoaoga & Tauavelua	490,598
5.0	Atinae mo le Uunaia o Fefaatauaiga	593,912
	Aofai: Galuega Faatino e Tuuina atu e le Matagaluega	16,261,646

Galuega e Avea ai ma Sui o le Malo

	Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa	
	Sui o Malo Afaatasi	65,266
	Faalapotopotoga a le Pasefika	222,317
	Ofisa Tutotonu o Fono o Malo o le Pasefika	107,584
	Ofisa Tutotonu o Malo o le Taupulega	127,727
	Polokalame Tau Atinae a Malo Afaatasi-Apia	760,569
	Polokalame Tau Atinae a Malo Afaatasi - Ofisa Tutotonu (Saofaga Tau Tupe)	14,085
	Faaputugatupe o Malo o le Taupulega mo Fesoasoani Tau Tomai Faapitoa (CFTC)	160,800
	Vaega o PuiPuiga a Malo Afaatasi	1,174
	Vaega-au a Malo Afaatasi i Lepanona	2,348
	Mea Eeseese mo Isi Galuega Tau Fuafuaga a Malo Afaatasi	28,170
	Ofisa Tutotonu o Atumotu o le Pasefika	10,817

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<u>Faamatalaga</u>	<u>Tupe</u> <u>Faatatauina</u>	<u>Aofaiga</u>
Koluse Mumu Faava o Malo (FK(96)40)	4,695	
Feagaiga o Auupega Tau Vailaau 1992 ORPCW	3,173	
Feagaiga o le Taofiofia o le Faatupeina o Faiga		
Faatupu Faalavelave 2001	3,173	
Feagaiga o le Faasaina o Faaitaiga 1996	1,793	
Faalapotopotoga o Fefaatauaiga a le Lalolagi	75,351	
Komisi Faava o Malo mo Tulafono o le Sami	2,470	
Faalapotopotoga mo le Faasaina o Auupega		
Faavailaau	3,173	
Ofisa o Fefaatauaiga a le Lalolagi i Geneva	45,447	

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Faamatalaga	Tupe Faataauina	Aofaiga
Faamasinoga o Solitulafono Faava o Malo	5,264	
Pulega Faava o Malo o le Alititai	2,348	
Komisi Faamasino Faava o Malo mo le Moliaga o Tagata	2,348	
Ofisa Soofaatasi i Niu Ioka o Malo o le Taupule	25,000	
Vaega 77 ECDC (USD\$2,000)	4,806	
Komisi Faamasino Faava o Malo o le Atunuu sa Avea Muamua o Yugoslavia	2,012	
Komisi Faamasino Faava o Malo o le Atunuu sa Avea Muamua o Rwanda	1,573	
Hosting of Regional Meetings/Conferences		
Feutagaiga Tau Fefaatauaiga a Samoa	15,000	
Fonotaga a Taitai o le Fono a Atumotu o le Pase	400,000	
Fonotaga a le Ofisa a le Fauautua Sili mo Fefaatauaiga (OCTA)	30,000	
Faiga Faavae/Fuafuaga Fou a le Malo		
Polokalame o Sikolasipi a le Malo	3,200,000	
Galuega Faaleleia o le Ofisa o Faamaumauga a le Malo i Ueligitone	-	
Lisi & Totogi Faalisi		
Lisi & Totogi Faalisi - Fale o le Malo	343,350	
Lisi & Totogi Faalisi - Fale Nofu i Aukilani	428,602	
Lafoga VAGST	245,659	
Aofai: Galuega e Avea ai ma Sui o le Malo		6,346,094

Aofai Tupe Alu Faataauina **22,607,740**

SOIFUA MALOLOINA

Galuega Faatino e Tuuina atu e le Matagaluega

1.0	Fautuaga Tau Faiga Faavae i le Minisita	552,025	
2.0	Galuega Lagolago i le Minisita	477,464	
3.0	Fuafuaga Faataatitia o Vaega Faiga Faavae & Suesuega	524,833	
4.0	Vaega Tau Puipuiga o le Soifua Maloloina & Faamosia	1,409,891	
5.0	Faatinoga o Galuega Tau Soifua Maloloina & Tulaga Manaomia mo Galuega Faafomai, Fomai Nifo & Galuega Fesoasoani Tau Soifua Maloloina	556,589	
6.0	Faatinoga o Galuega Tau Soifua Maloloina & Faamaoniga o Tulaga Manaomia (Tausi Soifua/Faatosaga)	1,630,851	
7.0	Resitara o Auaunaga Tau Tomai Faapitoa o Tausiga Faasoifua Maloloina	370,833	
8.0	Faiga e Faafue ai Faamatalaga Tau le Soifua Maloloina ma Faamatalaga, Fesoataiga & Tekonolosi	531,348	
9.0	Mataituina o le Soifua Maloloina o le Atunuu & Tulafono Faatonutonu Faava o Malo Tau le Soifua Maloloina	1,014,200	
10.0	Tuufaatasia o Vaega Tau le Soifua Maloloina, Faaupegaina & Mataituina	884,611	
	Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		7,952,643

Galuega Faatino e Tuuina Atu e Isi Vaega

Faalapotopotoga Faavae Tau Fatugao a Samoa 1	6,939,106
Auaunaga Faasoifua Maloloina a Samoa 2	69,309,615
Faalapotopotoga o le Ma'i Suka	250,000
Faalapotopotoga o le Faama'i Oti (Aids) a Samoa	30,000

FAAMATALAGA
TALA O LE TUPE 2017-2018

Matagaluega

<u>Faamatalaga</u>	<u>Tupe</u> <u>Faatatauina</u>	<u>Aofaiga</u>
Sosaiete Tau Kanesa a Samoa	40,000	
Aofai: Galuega Faatino e Tuuina Atu e Isi Vaega		76,568,721
Galuega e Avea ai ma Sui o le Malo		
Membership		
Saofaga e Avea ai ma Sui WHO	35,000	
Faiga Faavae/Fuafuaga Fou a le Malo		
Fomai Iu Mai Aoaoga (Fomai/Tausisoifua)	3,263,878	
Faailoga Faasaienisi o le Soifua Maloloina (BHS)	77,000	
Tulaga Aupito Manaomia o le Suavai Taumafa ma le Mataituina o le Tulaga Mama o le Suavai ma Polokalame Faalauloa	151,500	
Lisi & Totogi Faalisi	34,200	
Lafoga VAGST	395,973	
Aofai: Galuega e Avea ai ma Sui o le Malo		3,957,551
Aofai Tupe Alu Faatatauina		88,478,915

FAAMASINOGA MA PULEGA TAU FAAMASINOGA

Galuega Faatino e Tuuina atu e le Matagaluega		
1.0	Fautuaga Tau Faiga Faavae i le Minisita	400,358
2.0	Galuega Lagolago i le Minisita	443,014
3.1	Fanua & Suafa	1,999,706
3.2	Faamasinoga	1,117,152
4.0	Suesuega, Faiga Faavae ma Fuafuaga	355,041
5.1	Pulega Tau Nofu Vaavaaia & Parola	640,293
5.2	Pulega o Galuega Tau Tusi Poloaiga & Ao Sala	411,308
5.3	Pulega o le Tausiga & Faamaoniga o Tama	307,588
6.0	Galuega Pasi Ata	281,014
	Pulega o Fanua & Suafa ma Faamasinoga o	
7.0	Talosaga	826,923
	Pulega & Auunaga o Faamasinoga	
8.0	Faasolitulafono ma Tau le Va ma Tagata	989,656
9.0	Pulega ma Tausiga o Faamasinoga i Tuasivi	784,403
10.0	Faafoga o Finauga & Faamauiina	625,689
11.0	Pulega o Faamatalaga ma Ofisa Resitala	886,098
12.0	Ofisa Tutotonu o Tulafono ma Faamasinoga	349,094
Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		10,417,338
Galuega e Avea ai ma Sui o le Malo		
Faiga Faavae/Fuafuaga Fou a le Malo		
	Fesoasoani Faaletulafono	250,000
	Fonotaga e faaoga ai ata ma leo	94,750
	Faagatasi ma le Faamamaina o Eleele	217,391
	Totogi o le Faamamaina o le Fale Faamasino	130,435
	Auaunaga faa-faufautua mo le Faamasinoga o Fi	86,957
	Fuaina o Fanua & Eleele o Atua	325,543
	Faavaeina o le Ofisa Tutotonu Faaletulafono a le	125,000
Lisi & Totogi Faalisi		
	Lisi & Totogi Faalisi (Fale o le Malo)	35,568
	Lafoga VAGST	596,035
Aofai: Galuega e Avea ai ma Sui o le Malo		1,861,679
Aofai Tupe Alu Faatatauina Faaopopo		12,279,017

PUNAOA FAALENATURA MA LE SIOSIOMAGA

Galuega Faatino e Tuuina atu e le Matagaluega		
1.0	Fautuaga Tau Faiga Faavae i le Minisita	980,448

FAAMATALAGA
TALA O LE TUPE 2017-2018

Matagaluega

		<u>Tupe</u>	<u>Aofaiga</u>
	<u>Faamatalaga</u>	<u>Faatatauina</u>	
2.0	Galuega Lagolago i le Minisita	593,009	
3.0	Pulega o Fanua	1,211,217	
4.0	Auaunaga Faatekinisia o Fanua	971,370	
5.0	Auaunaga Tau le Siosiomaga	1,484,234	
	Pulega o Vaomatua, Fuafuaga ma Galuega Tau		
6.0	Suesuega	1,806,643	
	Auaunaga Tau Vaai Tau, Suesuega o Vai,		
7.0	Suesuega Faasaienisi o Papa ma Eleele	1,621,266	
8.0	Fuafuaga ma Pulega o Nofoga i Taulaga	1,038,904	
9.0	Pulega Tau Punaoa o Suavai Gafataulimaina	1,031,237	
10.0	Pulega o Faalavelave Matuia	650,064	
11.0	Vaega e Tuufaatasia Vaega Eseeese Tau Suavai	1,055,325	
	Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		12,443,718
	<u>Galuega e Avea ai ma Sui o le Malo</u>		
	Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa		
	Faalapotopotoga a le Lalolagi mo Vaai Tau	77,323	
	Iuni Faava o Malo o le Faasaoina o le Natura	15,000	
	Polokalame o Galuega a le SPREP	147,846	
	UNFCCC	3,900	
	Faalapotopotoga o Vaomatua o Malo o le		
	Taupulega (Lonetona)	800	
	Faalapotopotoga o Vaomatua a Asia ma le		
	Pasefika	200	
	Feagaiga i le Ola o Manu ma Laau	609	
	Feagaiga o Ituaiga o Meaola Femalagaai	1,500	

FAAMATALAGA
TALA O LE TUPE 2017-2018

Matagaluega

Faamatalaga	Tupe Faatatauina	Aofaiga
Feagaiga RAMSAR	11,818	
Feagaiga a Malo Auaatasi (UNCCD)	2,000	
Polokalame a le Siosiomaga a Malo Auaatasi (UNEP)	2,000	
Feagaiga i Stockholm	2,000	
Feagaiga i Basel	3,500	
Tofi Tuufaasolo	100	
Feagaiga i Rotterdam	6,500	
Feagaiga i Waigani	5,000	
Fonotaga mo Fefaatauaiga Faava o Malo o Ituaga Meaola Faalafua (CITES)		
Faaputugatupe Faatausi Mavaega	150	
IRENA - Lala Sooupu Faava o Malo mo Malosiaga Fou	968	
Faiga Faavae/Fuafuaga Fou a le Malo		
Konekarate o Auaunaga mo le Lafoaia o Otaota Tau o Eleele	2,980,553	
Komisi o le Faamaunua / Lisiina o Fanua Konekarate o le Faamamaina o Nofoga	2,000,000	
Palapala (Upolu & Savaii)	66,000	
Faalapotopotoga o le Au Palama	180,000	
Vaiao o le Siosiomaga a le Atunuu	70,000	
Komisi Faufautua o Fanua Faaleaganuu	40,000	
Aso o Meaola Ninii Eeseese	158,534	
Aso o le Suavai a le Lalolagi	20,000	
Aso o Eleele Susu o le Lalolagi	25,000	
Tau o Fanua a le NPF	20,000	
Iloiloga Faaletausaga a le Vaega o le Suavai	600,000	
Faamoemoega Tau Suesuega a le Vaega o le Suavai & Iloiloga o Aafiaga	25,100	
Tausiga o Malae	70,000	
Galuega Soofaatasi o le Suiga o le Tau i le Lalol	268,503	
Sosaiete o Inisetiute o Inisinia Tau Tomai Faapit	500,000	
Tausiga & Faamamaina o Fale Ese mo le Atunuu	50,000	
Aso o Galuega Tumama	556,204	
Sini tau Atinae o le Meleniuma	20,000	
Toe Faaleleia o le Fale Meli	20,000	
Faleletaua i Nofoga Mamao Ese	150,000	
Nofoga o Puipuiga o Apovai i le Afu i Falefa	100,000	
Fono a le Pasefika i Suavai ma Otaota Tau Suav	1,000,000	
Lisi o le Ofisa o Suavai ma Otaota Tau Suavai a Auaunaga Lagolago Tau Tomai Faapitoa - Vaeg	100,000	
Polokalame o le Apoina o Suavai Timu	845,000	
Tau o Fanua - Vaega o le Suavai	150,000	
Aso Faamanatu mo le Eleele UNCCD	500,000	
Counterpart Costs to Development Projects	20,000	
Auala mo Eleele Lisiina a le Komiti o Eleele	500,000	
Totonu o le Pasefika (PEEP) - Laasaga 2	120,000	
Lisi & Totogi Faalisi		
Lisi ma Totogi Faalisi	798,992	
Lisi o Fanua Faaleaganuu mo Nofoga ma Fale e Mataituina ai	51,000	
Lisi a le Digicel e Tutu i le Nofoga e Tasi	339,842	
Lafoga VAGST	1,497,527	
Aofai: Galuega e Avea ai ma Sui o le Malo		14,223,469
Aofai Tupe Alu Faatatauina		26,667,188

LEOLEO

FAAMATALAGA
TALA O LE TUPE 2017-2018

Matagaluega

	<u>Faamatalaga</u>	<u>Tupe</u>	<u>Aofaiga</u>
	<u>Galuega Faatino e Tuuina atu e le Matagaluega</u>	<u>Faatatauina</u>	
1.0	Fautuaga Tau Faiga Faavae i le Minisita	1,990,174	
3.0	Galuega Lautele Tau Leoleo - Upolu	7,712,463	
4.0	Galuega Lautele Tau Leoleo - Savaii	2,100,617	
5.0	Suesuega o Soligatulafono	2,422,871	
6.0	Moliaga	626,924	
7.0	Auaunaga Tau le Gataifale	1,970,961	

FAAMATALAGA
TALA O LE TUPE 2017-2018

Matagaluega

	<u>Tupe</u>	<u>Aofaiga</u>
<u>Faamatalaga</u>	<u>Faatatauina</u>	
8.0 Auunaga a Tagata Tau Tomai Faapitoa e Tali	4,567,483	
9.0 Auunaga Tau Tomai Faapitoa & Suesuega	831,401	
Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		22,222,893
<u>Galuega Faatino e Tuuina Atu e Isi Vaega</u>		
Pulega o Galuega Tinei Mu a Samoa 1	5,926,216	
Aofai: Galuega Faatino e Tuuina Atu e Isi Vaega		5,926,216
<u>Galuega e Avea ai ma Sui o le Malo</u>		
Faiga Faavae/Fuafuaga Fou a le Malo		
Tausiga o le Filemu i Atunuu i Fafo	200,000	
Ofisa o Leoleo i Nofoga i Nuu i Tua	190,000	
Fanua Faalisi o Ofisa o Leoleo i Nofoga i Nuu i Tua	51,901	
Toniga a Leoleo	650,000	
Lisiina o Taavale mo Gaoioga Faapitoa a Leoleo	40,000	
Semina a Tagata Ofisa Sinia mo le Fuafuaga o C	91,390	
Lisi - Vaega e Pulea Taifau	69,000	
Lisi & Totogi Faalisi		
Lisi & Totogi Faalisi	44,550	
Lafoga VAGST	703,493	
Aofai: Galuega e Avea ai ma Sui o le Malo		2,040,334
Aofai Tupe Alu Faatatauina		30,189,443

PALEMIA

<u>Galuega Faatino e Tuuina atu e le Matagaluega</u>		
1.1 Tautuaina o le Ofisa o Le Ao o le Malo	622,755	
1.2 Tautuaina o le Ofisa o le Fono a Sui Tofia	437,278	
2.0 Fautuaga Tau Faiga Faavae i le Palemia	721,660	
3.0 Galuega Lagolago i le Palemia	744,962	
Pulega o Faiga Faavae Tau le Ulufale Mai o		
4.0 Tagata	1,200,477	
5.0 Ofisa Tutotonu o le Kapeneta	498,783	
6.0 Vaega o Fesootaiga ma Faasalalauga	885,796	
7.0 Faamatalaga, Fesootaiga ma Tekonolosi (ICT)	272,466	
Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		5,384,175
<u>Galuega e Avea ai ma Sui o le Malo</u>		
Totogifuapauina e Avea ai ma Sui		
Saofaga Faaletausaga i Fonotaga a le Pasefika		
Tau le Ulufale Mai o Tagata (PIDC)	8,700	
Feagaiga o Fefaatauaiga o Auupega	10,617	
Aso Faamanatu		
Aso o le Fu'a a Amerika Samoa	60,000	
Vaiaso o Talosaga & Anapogi	19,200	
Faiga Faavae/Fuafuaga Fou a le Malo		
Vaega o Solitulafono i le Va o Atunuu	50,500	
Galuega Lagolago Tau Femalagaaiga	261,233	
Faatatauina Mai o Tusi Folau Fou	610,000	
Penisione Faapitoa	14,400	
Komiti o Galuega Faa-faatoaga e Aunoa ma le Faaaogaina o Vailaau	35,000	
Faiga e Faafae ai Faamaumauga Aloaia Faaeleto	83,000	
Komiti Faufautua a le Kapeneta	61,000	
Feutagaiga a Samoa e Lua	50,000	
Lisi & Totogi Faalisi		
Lisi & Totogi Faalisi (Fale o le Malo)	567,500	

FAAMATALAGA
TALA O LE TUPE 2017-2018

Matagaluega

<u>Faamatalaga</u>	<u>Tupe</u> <u>Faatatauina</u>	<u>Aofaiga</u>
Lisi & Totogi Faalisi (Femalagaaiga & VIP		
Faleolo)	52,137	
Lisi ma Totogi Faalisi mo le Fono a Faatonu o F	62,905	
Lafoga VAGST	408,830	
	Aofai: Galuega e Avea ai ma Sui o le Malo	2,355,022
	Aofai Tupe Alu Faatatauina	7,739,197

FAAMATALAGA
TALA O LE TUPE 2017-2018

Matagaluega

Faamatalaga	Tupe Faatatauina	Aofaiga
TUPE MAUA		
Galuega Faatino e Tuuina atu e le Matagaluega		
1.0	Fautuaga Tau Faiga Faavae i le Minisita	939,988
2.0	Galuega Lagolago i le Minisita	622,715
3.0	Galuega Tau Lafoga o Tupe Maua	1,009,993
4.0	Galuega o le Aoina Mai, Tupe Toe Faaola &	790,553
5.0	Sueina Faasuetusi ma Suesuega	906,877
6.0	Puipuga i Tuaoi ma le Faamalosia	1,358,414
7.0	Faafaigofieina & Tausisia o Fefaatauaiga	636,941
8.0	Tomai Faapitooa & Tulaga Faamalosia	1,168,870
9.0	Auaunaga Tau Tupe Maua	656,058
10.0	Pulega o Lafoga o Oloa Gaosia i le Atunuu,	707,542
11.0	Auaunaga Faaletulafono ma Galuega Lagolago	568,401
12.0	Faiga Faavae, Fuafuaga Maa & Faaleleia o	550,199
Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		9,916,549
Galuega e Avea ai ma Sui o le Malo		
Totogifuaupauina e Avea ai ma Sui & Tupe Faameaalofa		
	Faalapotopotoga a Malo o le Taupulega o	
	Pulega Tau Lafoga (CATA)	15,000
	Saofaga i le Faalapotopotoga o Tiute a le Lalolagi	68,483
	Faalapotopotoga o Tiute a le Pasefika	49,000
	Galuega Lagolago a le ASYCUDA	250,000
	Pulega o Maliega Tau Lafoga a Atumotu o le Pa	39,090
Fuafuaga Fou a le Malo		
	Tausiga o Faiga a le ASYCUDA	48,000
	Galuega Fesoasoani mo le Faamalosia	125,000
	DATA TORQUE (Faiga e Pulea ai Tupe Maua)	97,400
	Fono a le PITAA	100,000
Aso Faamanatu		
	Aso Faava o Malo o Ofisa o Tiute	10,000
Lisi & Totogi Faalisi		
	Lisi ma Totogi Faalisi - DBS	482,666
	Lisi ma Totogi Faalisi - Malae Vaalele	13,956
	Lisi ma Totogi Faalisi - Ofisa o le Minisita i	
	Fale o le Malo	34,348
	Lisi ma Totogi Faalisi - Savaii	
	(Faalapotopotoga o Eleele a Samoa)	14,300
	Lafoga VAGST	489,190
Aofai: Galuega e Avea ai ma Sui o le Malo		1,836,433
Aofai Tupe Alu Faatatauina		11,752,982

TINA MA TAMAITAI, ATINAE O NUU MA AFIOAGA MA AGAFESOOTAI

Galuega Faatino e Tuuina atu e le Matagaluega		
1.0	Fautuaga Tau Faiga Faavae i le Minisita	818,698
2.0	Galuega Lagolago i le Minisita	505,822
3.0	Galuega Faaleleia mo Tina ma Tamaitai	1,563,111
4.0	Galuega mo le Puipuga o Tamaiti	341,753
5.0	Galuega Tau Atinae i Nuu	3,608,769
6.0	Galuega mo le Atinae o Tupulaga Talavou	562,087
7.0	Galuega Tau Lomiga	1,366,557
8.0	Suesuega, Faiga Faavae & Fuafuaga	661,607
Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		9,428,405
Galuega e Avea ai ma Sui o le Malo		
Totogifuaupauina e Avea ai ma Sui & Tupe Faameaalofa		
	Polokalame a Malo o le Taupulega mo	
	Tupulaga Talavou	38,399
	Faaputugatupe a Malo Afaatasi mo Galuega o	
	le Faitau Aofai o Tagata	7,043

FAAMATALAGA
TALA O LE TUPE 2017-2018

Matagaluega

	<u>Tupe</u>	<u>Aofaiga</u>
	Faatatauina	
<u>Faamatalaga</u>		
Faaputugatupe Faava o Malo a Malo Aafaatasi mo Tulaga o Faalavelave Faafuasei e Aafia ai Tamaiti	2,348	
Aso Faamanatu		
Aso o Tina o Samoa	10,000	
Vaiaso o Tupulaga	10,000	
Fuataga o Ie o le Malo	150,000	

FAAMATALAGA
TALA O LE TUPE 2017-2018

Matagaluega

	<u>Tupe</u>	<u>Aofaiga</u>
<u>Faamatalaga</u>	<u>Faatatauina</u>	
Aso o Tama o Samoa	10,000	
Aso Faava o Malo mo Tagata e le Atoatoa le Ma	10,000	
Fa'aaloaloga mo Polokalame i Nuu ma Afoaga	10,000	
Faiga Faavae/Fuafuaga Fou a le Malo		
Polokalame o Vai Tumaoti	206,525	
Gaoioiga & Tui Taualoa mo le		
Faamatagofieina o le Atunuu	150,000	
PolokalameoNofoga Tau Vai i Nuu i Tua	200,000	
Lisi & Totogi Faalisi		
Lisi & Totogi Faalisi (Fale o le Malo)	34,200	
Lafoga VAGST	441,146	
Aofai: Galuega e Avea ai ma Sui o le Malo		1,279,661
Aofai Tupe Alu Faatatauina		10,708,066

GALUEGA, FELAUAIIGA MA ATINAE ESEESE

Galuega Faatino e Tuuina atu e le Matagaluega		
1.0	Fautuaga Tau Faiga Faavae i le Minisita	507,929
2.0	Galuega Lagolago i le Minisita	538,755
3.0	Pulega o Faiga Faavae o Vaalele Sivili &	532,808
4.0	Pulega o Faiga Faavae o le Gataifale &	675,175
5.0	Galuega o Felauaiga i le Laualeele	445,522
6.0	Faiga Faavae ma Fuafuaga	275,592
7.0	Pulega o Aseta - Fale	746,337
	Aofai: Galuega Faatino e Tuuina atu e le Matagaluega	3,722,117
Galuega Faatino e Tuuina Atu e Isi Vaega		
	Pulega o Suavai a Samoa - CSO	2,000,000
	Pulega o le Malosi Faa-Eletise - CSO	2,000,000
	Pulega o Felauaiga i le Laualeele 1	21,171,724
	Pulega o Suavai a Samoa (Lagolago i Vaega Tau Tupe)	8,644,043
	Aofai: Galuega Faatino e Tuuina Atu e Isi Vaega	33,815,767
Galuega e Avea ai ma Sui o le Malo		
Membership Fees		
	Faalapotopotoga Faava o Malo o Vaalele Sivili	132,200
	Faalapotopotoga Faava o Malo o le Gataifale	23,000
	Ofisa o le Saogalemu o Vaalele Sivili o le Pasefi	65,238
Counterpart Costs to Development Projects		
	Fale mo le Tulaga Tumama	30,000
	Alavai	200,000
	Lafoga mo le Saogalemu ma le Malupuipuga	780,000
Faiga Faavae/Fuafuaga Fou a le Malo		
Lisi & Totogi Faalisi		
	Lisi ma Totogi Faalisi (Fale o le TATTE)	232,760
	Lafoga VAGST	308,611
	Aofai: Galuega e Avea ai ma Sui o le Malo	1,771,809
	Aofai Tupe Alu Faatatauina	39,309,694

LOIA SILI

Galuega Faatino e Tuuina atu e le Matagaluega		
1.0	Fautuaga Faaletulafono i Le Ao o le Malo,	432,585
2.0	Minisita ma le Matagaluega a le Malo	816,645
	Tusia o Tulafono	
	Vaega Tau Pisinisi ma Tulafono Faava o Malo i	
	Mataupu o Tagi ma Fautuaga Faapitoa Tau le	
4.0	Va o Tagata	704,677
4.0	Vaega Tau Pisinisi ma Tulafono Faava o Malo	699,348

FAAMATALAGA
TALA O LE TUPE 2017-2018

Matagaluega

<u>Faamatalaga</u>	<u>Tupe</u> <u>Faatatauina</u>	<u>Aofaiga</u>
<u>Galuega e Avea ai ma Sui o le Malo</u>	Aofai: Galuega Faatino e Tuuina atu e le Matagaluega	2,653,256
Totogifuapauina e Avea ai ma Sui		
Lexis Nexis	18,000	
Faiga Faavae/Fuafuaga Fou a le Malo		

FAAMATALAGA
TALA O LE TUPE 2017-2018

Matagaluega

<u>Faamatalaga</u>	<u>Tupe</u> <u>Faatatauina</u>	<u>Aofaiga</u>
Fautuaga Faapitoa o Fono i Atunuu i		
Fafo/Fesoasoani o Tomai Faapitoa	50,000	
Lisi ma Totogi Faalisi (Fale o le TATTE)	315,664	
Lafoga VAGST	95,278	
Aofai: Galuega e Avea ai ma Sui o le Malo		478,942
Aofai Tupe Alu Faatatauina		3,132,198

PULE MA SUETUSI AOA O

<u>Galuega Faatino e Tuuina atu e le Matagaluega</u>		
1.0	Auaunaga Faa-Palemene ma Tulaga Faataaitia	795,340
2.0	Auaunaga Faasuetusi o Tulaga Tau Tupe	1,109,387
3.0	Auaunaga Faasuetusi o le Faatinoga o Galuega	1,163,726
Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		3,068,453
<u>Galuega e Avea ai ma Sui o le Malo</u>		
Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa		
	Sosaiete o Suetusi mo Tagata Lautele a	
	Atumotu o le Pasefika	1,200
	Konekeresi Faava o Malo o Faalapotopotoga a	
	Suetusi Sili	5,000
	Faalapotopotoga a le Pasefika i Saute o	
	Sosaiete a Suetusi Sili	600
	Faalapotopotoga Faava o Malo o Suetusi Sili	1,584
	Laiseneina o Paaga Faa-Vaega	169,668
Lisi & Totogi Faalisi		
	Lisi & Totogi Faalisi	195,818
	Lafoga VAGST	80,045
Aofai: Galuega e Avea ai ma Sui o le Malo		453,915
Aofai Tupe Alu Faatatauina		3,522,368

KOMESINA O FAIGA PALOTA

<u>Galuega Faatino e Tuuina atu e le Matagaluega</u>		
1.0	Fautuaga Tau Faiga Faavae i le Pulega Faatonu	357,137
2.1	Auaunaga Tau Faamauiina	523,288
2.2	Faatautaia o Faiga Palota	353,911
3.0	Tulafono & Faiga Faavae	297,198
4.0	Auaunaga Tau Faamatalaga & Tekonolosi	378,038
Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		1,909,572
<u>Galuega e Avea ai ma Sui o le Malo</u>		
	Lafoga VAGST	54,221
Aofai: Galuega e Avea ai ma Sui o le Malo		54,221
Aofai Tupe Alu Faatatauina		1,963,793

FONO AOA O FAITULAFONO

<u>Galuega Faatino e Tuuina atu e le Matagaluega</u>		
1.0	Tautuaina o le Ofisa o le Fofoga Fetalai	277,883
2.0	Tautuaina o le Ofisa o le Failautusi	1,001,912
	Ofisa o le Maota ma Taulumaga Faa-	
3.1	Palemene	573,970
3.2	Ofisa o Komiti Faa-Palemene	583,719
3.3	Vaega o Tulafono ma Suesuega	398,058
4.1	Vaega o Sootaga ma le Atunuu Lautele	462,571
4.2	Vaega o Auaunaga i le Pulea o Faamatalaga	393,316
4.3	Vaega o Faamatalaga, Fesootaiga & Tekonolosi	264,541

FAAMATALAGA
TALA O LE TUPE 2017-2018

Matagaluega

	<u>Faamatalaga</u>	<u>Tupe</u> <u>Faatatauina</u>	<u>Aofaiga</u>
4.4	Vaega o Faamaumauga Aloaia & Lomitusi	567,734	
4.5	Vaega Faaliliu Upu ma Faamatala Upu	593,943	
Aofai: Galuega Faatino e Tuuina atu e le Matagaluega			5,117,644
<u>Galuega e Avea ai ma Sui o le Malo</u>			
Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa			
	Faalapotopotoga o Palemene o Malo o le		
	Taupulega	125,000	
	Sosaiete o Failautusi	185	
	Iuni Faa-Palemene Soofaatasi &		
	Faalapotopotoga o Failautusi Aoa o Palemene	40,000	
	Faalapotopotoga a Tagata e Vaaia Potu Tusi a		
	le Palemene a Asia & Pasefika	300	
Faiga Faavae/Fuafuaga Fou a le Malo			
	Saofaga i Vaega Faaupufai	200,000	
	Meaalofa Tupe mo Malu o Sui Usufono sa i ai		
	i le Palemene	40,000	
	Lagolago a le Poloketi SPCRP	50,000	
	Polokalame Faa-Palemene (Aoaoga & Galuega l	175,000	
	Auaunaga Tau Taulumaga	60,300	
	Faamalosia o Faalapotopotoga Faa-Palemene	205,000	
	Komisi Suesue a le Palemene	40,000	
	Tatalaina Aloaia o le Maota o le Fono	25,000	
Lisi & Totogi Faalisi			
	Lisi & Totogi Faalisi	459,744	
	Lafoga VAGST	402,038	
Aofai: Galuega e Avea ai ma Sui o le Malo			1,822,567
Aofai Tupe Alu Faatatauina			6,940,211

KOMESINA O SULUFAIGA

<u>Galuega Faatino e Tuuina atu e le Matagaluega</u>			
	Faafoga o Faamasinoga Tonu (Suesuega ma		
	Iugafono i Faitioga e Uiga i Matagaluega a le		
1.0	Malo)	267,286	
2.0	Aia Tatau a Tagata Soifua	406,839	
3.0	Vaega o Suesuega Faapitoa	284,486	
Aofai: Galuega Faatino e Tuuina atu e le Matagaluega			958,611
<u>Galuega e Avea ai ma Sui o le Malo</u>			
Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa			
	Faalapotopotoga Faava o Malo o Komesina o		
	Sulufaiga	2,500	
	Fono a Atunuu o Asia & Pasefika e Uiga i		
	Faalapotopotoga o Aia Tatau Tau le Tagata		
	Soifua Faaleatunuu	3,600	
	Aia Tatau a Tagata o le Atunuu	15,000	
Lisi & Totogi Faalisi			
	Lisi & Totogi Faalisi	97,095	
	Lafoga VAGST	42,690	
Aofai: Galuega e Avea ai ma Sui o le Malo			160,885
Aofai Tupe Alu Faatatauina			1,119,496

KOMISI O LE AUFALUEGA O GALUEGA A LE MALO

<u>Galuega Faatino e Tuuina atu e le Matagaluega</u>			
1.0	Fautuaga Tau Faiga Faavae i le Minisita	629,167	
2.0	Tulafono & Suesuega (Sa taua muamua o Galue	231,709	

FAAMATALAGA
TALA O LE TUPE 2017-2018

Matagaluega

	<u>Faamatalaga</u>	<u>Tupe</u> <u>Faatatauina</u>	<u>Aofaiga</u>
3.0	Auaunaga Tau Pulega Sinia	808,869	
4.0	Pulega o Punaoa Tau Tagata Faigaluega	379,721	
5.0	Faiga e Pulea ai Punaoa Tau Tagata Faigaluega	537,880	
6.0	Faatinoga o Galuega a le Malo & Faiga Faavae	490,954	
7.0	Fuafuaga ma le Atinae o Punaoa o le Aufaigalue Tuufaatasia o Vaega Tau Pulega o Galuega a le	536,423	
8.0	Malo	346,261	
	Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		3,960,986
	<u>Galuega e Avea ai ma Sui o le Malo</u>		
	Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa		
	Totogifuapauina i le Avea ai ma Sui i le		
	Faalapotopotoga o Malo o le Taupulega mo		
	Pulega & Faafuaga a le Malo (CAPAM)	10,200	
	Toe Iloiloga o Pisinisi a Harvard, o le Tagata		
	Poto Faapitoa i Mataupu Tau Tamaoaiaga	1,890	
	Faalapotopotoga Faaitulagi i Sasae mo Pulega a		
	le Malo (Totogifuapauina EUROPA)	6,000	
	Faiga Faavae/Fuafuaga Fou a le Malo		

FAAMATALAGA
TALA O LE TUPE 2017-2018

Matagaluega

<u>Faamatalaga</u>	<u>Tupe</u> <u>Faatatauina</u>	<u>Aofaiga</u>
Fonotaga a Ofisa Sili o Pulega & Atinae Tau		
Tomai Faapitoa o Malo o le Pasefika	267,147	
Laisene Module HR	12,000	
Aso o Galuega a le Malo	146,446	
Public Service Day	20,000	
Polokalame Atinae Tau Pulega	100,000	
Lisi & Totogi Faalisi (Fale o le Malo)	267,800	
Lafoga VAGST	145,627	
Aofai: Galuega e Avea ai ma Sui o le Malo		977,110

Aofai Tupe Alu Faatatauina Faaopoopo **4,938,096**

OFISA FAAFOE MOLIAGA A LE ATUNUU

<u>Galuega Faatino e Tuuina atu e le Matagaluega</u>		
2.0	Vaega Faapitoa o Faamasinoga mo Moliaga o T	598,421
3.0	Vaega Faapitoa o le Faamasinoga Sili mo Moliaga	681,149
Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		1,279,569

<u>Galuega e Avea ai ma Sui o le Malo</u>		
Totogifuaupauina e Avea ai ma Sui & Tupe Faameaalofa		
	Brookers online	21,000
	Faalapotopotoga Faava o Malo o Faafoe	
	Moliaga	1,500
	Tagata e Suesueina Mafuaaga Lilo o Malu	80,000
	Lafoga VAGST	22,895
Aofai: Galuega e Avea ai ma Sui o le Malo		125,395

Aofai Tupe Alu Faatatauina Faaopoopo **1,404,964**

GALUEGA TAU ALAMANUIA MA ATINAE A LE MALO

<u>Galuega Faatino e Tuuina atu e le Matagaluega</u>		
1.0	Fautuaga Tau Faiga Faavae i le Minisita	255,114
2.0	Galuega Lagolago i le Minisita	328,956
3.0	Vaega Tumaoti Faapisinisi	435,757
4.0	Vaega Tau Pulega	419,129
5.0	Vaega Galulue Felagolagomai ma Faalapotopotoga	292,956
6.0	PPP ma le Vaega Tumaoti	341,877
Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		2,073,791

<u>Galuega e Avea ai ma Sui o le Malo</u>		
Faiga Faavae/Fuafuaga Fou a le Malo		
	Lisi & Totogi Faalisi - Fale CBS	276,543
	Lisi & Totogi Faalisi - Fale FMFM II	46,450
	Faatumaoti	20,000
	Komiti Filifilia o le Tutoatasi	73,500
	Lafoga VAGST	108,039
Aofai: Galuega e Avea ai ma Sui o le Malo		524,532

Aofai Tupe Alu Faatatauina Faaopoopo **2,598,323**

FUAINUMERA FAAMAUMAUIA

<u>Galuega Faatino e Tuuina atu e le Matagaluega</u>		
1.0	Fautuaga Tau Faiga Faavae i le Minisita	298,583
	Tuufaatasia o Fuainumera Faamauiina o le	
2.0	Tamaoaiga	325,947
3.0	Tuufaatasia o Fuainumera Faamauiina Tau Tupe	454,871

FAAMATALAGA
TALA O LE TUPE 2017-2018

Matagaluega

	<u>Faamatalaga</u>	<u>Tupe</u> <u>Faatatauina</u>	<u>Aofaiga</u>
4.0	Tuufaatasia o Fuainumera Faamauiina Tau Agafesootai	383,857	
5.0	Tuufaatasia o Tusiga Igoa o le Faitau Aofai o Tagata & Fuainumera Faamauiina o Suesuega	577,448	
6.0	Pulega o Pepe Fananau Mai, Malii & Faaiipoipo Galuega o Faamatalaga Tau Fesootaiga &	692,865	
7.0	Tekonolosi ma Faamautuina o Faamatalaga	428,331	

FAAMATALAGA
TALA O LE TUPE 2017-2018

Matagaluega

	<u>Faamatalaga</u>	<u>Tupe</u> <u>Faatatauina</u>	<u>Aofaiga</u>
8.0	Tuufaatasia o Fuainumera Faamauina o le Tamaoaiga	473,508	
	Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		3,635,410
Galuega e Avea ai ma Sui o le Malo			
Totogifupaupuina e Avea ai ma Sui & Tupe Faameaalofa			
	Inisetiute Tau Fuainumera Faamauina mo Asia ma le Pasefika	6,000	
Faiga Faavae/Fuafuaga Fou a le Malo			
	Faitau Aofai o Tagata o le Atunuu	340,000	
	Fuafuaga o Tupe Alu ma Tupe Maua a Aiga		
	Taitasi	709,808	
Lisi & Totogi Faalisi			
	Lisi i le Fale DBS	67,764	
	Lisi i le Fale FMFM II	239,900	
	Lisi i Salelologa Savaii	13,200	
	Lafoga VAGST	302,397	
	Aofai: Galuega e Avea ai ma Sui o le Malo		1,679,069
	Aofai Tupe Alu Faatatauina Faapoopoo		5,314,479
KOMISI O LE TOEFUATAIGA O TULAFONO			
Galuega Faatino e Tuuina atu e le Matagaluega			
1.0	Fautuaga ma Auililiga o Suesuega Faaletulafono	1,074,265	
	Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		1,074,265
Galuega e Avea ai ma Sui o le Malo			
Taliga Malo i Fono ma Fonotaga Faaitulagi			
Lisi & Totogi Faalisi			
	Lisi ma Totogi Faalisi	167,900	
	Lafoga VAGST	49,348	
	Aofai: Galuega e Avea ai ma Sui o le Malo		217,248
	Aofai Tupe Alu Faatatauina		1,291,513
AUAUNAGA TAU FALEPUIPUI MA LE TOEFUATAIGA			
Galuega Faatino e Tuuina atu e le Matagaluega			
1.0	Galuega Lagolago i le Minisita	632,644	
2.0	Faagaoioiga o Puipuigamalu & Toefuataiga	3,481,191	
3.0	Galuega Tau Atinae	558,304	
	Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		4,672,139
Galuega e Avea ai ma Sui o le Malo			
Fuafuaga Fou a le Malo			
	Meaai Siitaoa mo Pagota	347,826	
	Fausiaina o Nofoaga o Falepuipui	3,826,087	
	Togiga ma Puipuiga Tau le Tagata	100,000	
Lisi & Totogi Faalisi			
	Lafoga VAGST	727,706	
	Aofai: Galuega e Avea ai ma Sui o le Malo		5,001,619
	Aofai Tupe Alu Faatatauina		9,673,758
AOFAI TUPE ALU AOA O FAATATAUINA 2017-			509,896,272