

FAAMATALAGA

FUAIUPU 2

<u>Faamatalaga</u>	<u>Tupe Faataauina</u>	<u>Aofaiga</u>
MATAGALUEGA O FAATOAGA MA FAIGA FAIVA		
<u>Galuega Faatino e Tuuina Atu e le Matagaluega</u>		
1.0 Fautuaga Tau Faiga Faavae i le Minisita	589,309	
2.0 Galuega Lagolago i le Minisita Galuega Puipui i Faamai Ulufale mai ma	577,241	
3.0 Galuega Asiasi Laa Laiti Fai Fuata, Suesuega, Atinae	1,417,810	
4.0 Faapisinisi ma Galuega Faufautua Faatupulaia o Lafumanu, Galuega mo le Ola	3,209,315	
5.0 Maloloina ma Suesuega Pulega Tau Faiga Faiva, Fuafuaga & Galuega	2,026,786	
6.0 Tau Suesuega Atinae o Faiga Faavae, Fuafuaga & Galuega	2,149,068	
7.0 Tau Pesootaiga Auaunaga o le Tuufaatasiga o le Vaega o	767,504	
8.0 Faatoaga	400,337	
9.0 Auaunaga o Faatoaga ma Faiga Faiva i Savaii	1,181,685	
Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		12,319,054
<u>Galuega Faatino e Tuuina Atu e Isi Vaega</u>		
Faalapotopotoga o Suesuega Faasaienisi a Samoa	5,105,359	
Sosaiete o le Puipuga o Manu	50,000	
Aofai: Galuega Faatino e Tuuina Atu e Isi Vaega		5,155,359
<u>Galuega e Avea ai ma Sui o le Malo</u>		
Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa		
Faalapotopotoga o Faatoaga ma Meataumafa	13,138	
Faalapotopotoga Faava o Malo a le Au Fai Toganiu	56,352	
Inisetiute o Suesuega Tau Faatoaga a Asia & Pasefika	8,131	
Faalapotopotoga o Faiga Faiva Faaitulagi o le Pasefika	89,730	
Feagaiga Tau Faiga Faiva a le Pasefika Tutotonu ma Sisifo (Komisi o le Tuna)	105,933	
Feagaiga i Rotterdam	798	
Feagaiga Faava o Malo i Punaoa Tau Laau mo Taumafa ma Faatoaga	223	
Faaputugatupe Faava o Malo mo Atinae Tau Faatoaga (IFAD)	53,249	
Faatupulaia o Lafumanu & Galuega mo le Ola Maloloina o Asia & Pasefika (APHCA)	10,388	

FAAMATALAGA
FUAIUPU 2

	<u>Tupe Faatatauina</u>	<u>Aofaiga</u>
<u>Faamatalaga</u>		
Lisi & Totogi Faalisi		
Fale o le Malo	40,900	
Lisi ma Totogi Faalisi (Fale o le TATTE)	330,910	
Ofisa o Puipuiga mai Faamai Ulufale Mai (Uafu Matautu)	6,740	
Ofisa o Puipuiga mai Faamai Ulufale Mai (Mala Vaalele Faleolo)	20,193	
Savaia	5,000	
Lisi i Toloa	9,000	
Lisi i Siumu	2,625	
Sasina	5,000	
Salelologa	5,296	
Poutasi	1,300	
Atele	11,250	
Lisi - Olomanu/Tausagi	43,478	
Lisi SPA	54,229	
Nuu 2 (faasee mai le Atinae Tau Faatoaga)	21,563	
Tanumalala	5,000	
Faiga Faavae/Fuafuaga Fou a le Malo		
Faagaioiga o le NEOC (Faanofoesea/Utaina o 'Ia)	100,000	
O le Uluai Seleselega	510,000	
Polokalame Vaega 2 a le Malo mo le Aufai Faatoaga	342,500	
Polokalame mo le Tau Taofiofia o Manu 'Ainiu	50,000	
Aso Faamanatu		
Aso o Faaaliga	15,000	
Lafoga VAGST	575,141	
Aofai: Galuega e Avea ai ma Sui o le Malo		2,493,067
Aofai Tupe Alu Faatatauina		19,967,480

MATAGALUEGA O PISINISI, ALAMANUIA MA LEIPA

Galuega Faatino e Tuuina atu e le Matagaluega

1.0 Fautuaga Tau Faiga Faavae i le Minisita	906,404
2.0 Pulega o Galuega Faavaitaimi	1,192,459
Pulega o le Uunaia o Tupe Teufaafaigaluega	
& Atinae o Alamanuia	620,453
Faamalosia o Fefaatauaiga Talafeagai ma	
4.0 Atinae Codex	1,025,470

FAAMATALAGA

FUAIUPU 2

	<u>Tupe Faatatauina</u>	<u>Aofaiga</u>
<u>Faamatalaga</u>		
Pulega o le Polokalame mo Galuega ma		
5.0 Aoaoga i Totonu o Galuega	630,389	
Faamalosia o Tulaga Faataatitia o Galuega		
6.0 Tau Leipa ma Iloiloga o Pemitia Faigaluega	665,748	
Faamalosia o Tulaga Faataatitia o le		
7.0 Saogalemu ma le Soifua Maloloina i Galuega	442,745	
Pulega o Tusi Resitala o Kamupani &		
8.0 Meatotino Tau le Atamai	708,627	
Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		6,192,294
<u>Galuega Faatino e Tuuina Atu e Isi Vaega</u>		
Pulega o Tagata Tafafao Maimoa	7,074,454	
Faalapotopotoga a le Aufaipisinisi a Samoa	200,000	
Pisinisi Laiti a Samoa (SBH)	400,000	
Nofoaga Lagolago o Galuega Tumaoti (PSSF)	3,000,000	
Aofai: Galuega Faatino e Tuuina Atu e Isi Vaega		10,674,454
<u>Galuega e Avea ai ma Sui o le Malo</u>		
<u>Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa</u>		
Faalapotopotoga Faava o Malo o Leipa	11,642	
Tagata Faatau	6,200	
Tau le Atamai	12,000	
Faalapotopotoga a le Lalolagi o Sooupu mo le Unaia o Tupe Teufaafaigaluega	15,500	
Atinae o Alamanuia a Malo Aufaatasi	11,560	
Fono o Faamaumauga Faaletulafono	1,565	
Sui Auai o le ISO (Tulaga Faataatitia)	28,000	
Nofoaga Autu o Faamatalaga Tekonolosi (E-Registry - Foster Moore (Niu Sila))	165,421	
<u>Faiga Faavae/Fuafuaga Fou a le Malo</u>		
Tupe Faameaalofa i Asosi o Tagata Faigaluega	30,000	
Tuuina atu o Aoaoga mo Tagata Faigaluega ma Aoga (Iunivesite Aoa o Samoa)	178,000	
Saofaga i Faalapotopotoga o Vaega Tumaoti Tau Taualoa o le Tausaga mo le Aufaipisinisi - SAME	200,000	
	10,000	
<u>Aso Faamanatu</u>		
Aso Faamanatu o Meatotino Tau le Atamai i le Lalolagi (26 Aperila)	15,000	
Aso o le Saogalemu ma le Soifua Maloloina i Galuega (OSH)	15,000	
<u>Lisi & Totogi Faalisi</u>		

FAAMATALAGA

FUAIUPU 2

	<u>Tupe Faataauina</u>	<u>Aofaiga</u>
<u>Faamatalaga</u>		
Lisi Fale ACB	853,957	
Lisi - Ofisa o Fefaatauaiga Talafeagai i Savaii	5,616	
Lisi ma Totogi Faalisi mo Apitaga ma Ofisa o le Tagata Ofisa Tau Feutagaiga a Samoa i Niu Sila ma Ausetalia	214,800	
Lafoga VAGST	285,863	
Aofai: Galuega e Avea ai ma Sui o le Malo		2,060,124
Aofai Tupe Alu Faataauina		18,926,871

MATAGALUEGA O FESOOTAIGA MA FAAMATALAGA TEKONOLOSI

Galuega Faatino e Tuuina atu e le Matagaluega

1.0 Fautuaga Tau Faiga Faavae i le Minisita	475,981	
2.0 Galuega Lagolago i le Minisita	623,580	
3.0 Atinae o Faiga Faavae	557,257	
4.0 Auaunaga Tau Faasalalauga	1,343,045	
5.0 Ofisa Tutotonu o le ICT	473,140	
Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		3,473,004

Galuega Faatino e Tuuina Atu e Isi Vaega

Ofisa o le Pule Faatonu	3,782,221	
Aofai: Galuega Faatino e Tuuina Atu e Isi Vaega		3,782,221

Galuega e Avea ai ma Sui o le Malo

Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa

Iuni o Fesootaiga Faava o Malo	61,945	
Fesootaiga Mamao a Asia ma le Pasefika	13,600	
Faalapotopotoga o Fesootaiga o Atumotu o le Pasefika	1,000	
Saofaga Aoao a Iuni o Vaega o Meli	21,000	
Faalapotopotoga a Asia & Pasefika mo le Pulega o Faasalalauga	14,000	
Totogifuapauina o le Faalapotopotoga Tau Fesootaiga a Malo o le Taupulega	23,000	

Saofaga a le Malo i Poloketi Tau Atinae

Tuufaatasiga o le Fesootaiga i Luga o Peau- ea Televavave a le Atunuu o Samoa	950,128	
Totogifuapauina o Fusi o Alaleo o Fesootaiga i Luga o Peau-ea Televavave a le Atunuu o Samoa	300,830	
Eletise e Faaoga mo Fesootaiga i Luga o Peau-ea Televavave a le Atunuu o Samoa	235,000	

Faiga Faavae/Fuafuaga Fou a le Malo

Inisiua o Fale	7,000	
----------------	-------	--

FAAMATALAGA

FUAIUPU 2

	<u>Tupe Faatatauina</u>	<u>Aofaiga</u>
<u>Faamatalaga</u>		
Sootaga i le Va o Aoga	880,000	
Totogifuapauina o Faasalalauga a le SDCL	276,000	
Mataituina Aoao ma le Faafoega o le SNBH	525,012	
<u>Lisi & Totogi Faalisi</u>		
Lisi o Fanua - Tui Samoa Submarine Cable	6,000	
Lisi o Fanua a le Fesootaiga i Luga o Peau-ea		
Televavave a le Atunuu o Samoa	3,000	
Paka Toe Faaleleia a Samoa - Lisi o Fanua,		
Vaivase	30,000	
Lisi ma Totogi Faalisi - Fale o le Malo	34,348	
Lisi ma Totogi Faalisi - Fale o le TATTE	257,100	
Lafoga VAGST	702,661	
Aofai: Galuega e Avea ai ma Sui o le Malo		4,341,625
Aofai Tupe Alu Faatatauina		11,596,850

MATAGALUEGA O AOGA, TAALOGA MA AGANUU

<u>Galuega Faatino e Tuuina atu e le Matagaluega</u>		
1.0	Fautuaga Tau Faiga Faavae i le Minisita	1,086,415
2.0	Galuega Lagolago i le Minisita	610,288
3.0	Galuega Faa-Faiaoga	66,424,305
	Galuega Atinae mo Faiaoga & Auaunaga	
4.0	Lagolago Faa-Faufautua	700,621
5.0	Galuega o le Faaleleia o Aoga	2,979,352
	Galuega mo Tomatau o Mataupu Tau	
6.0	Mamanu & Meafaitino	1,431,269
7.0	Galuega Tau Iloiloga ma Suega	2,337,603
	Fuafuaga o Faiga Faavae ma Galuega Tau	
8.0	Suesuega	689,873
9.0	Galuega Tau Pulega o Meatotino	2,017,561
10.0	Galuega Tau Faletusi mo Tagata Lautele	550,097
11.0	Galuega o Atinae Tau Taaloga	591,317
12.0	Galuega o Atinae Tau le Aganuu	863,835
	Vaega e Mataituina Galuega Tau Iloiloga ma	
13.0	Faatulagaga	845,842
14.0	Galuega o le Vaega Tau Tuufaatasiga	494,759
Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		81,623,137
<u>Galuega Faatino e Tuuina Atu e Isi Vaega</u>		
<u>Tupe Faameaalofa ma Saofaga :</u>		
	Fono o Faatufugaga a Samoa	50,000
	Tupe Faameaalofa i Aoga a le Malo	18,000,000
	Iunivesite Aoao o Samoa	18,930,064

FAAMATALAGA

FUAIUPU 2

	<u>Tupe Faataauina</u>	<u>Aofaiga</u>
<u>Faamatalaga</u>		
Pulega o Faailoga ma Tusi Pasi Taualoa a Samoa	6,890,865	
Pulega o Malae ma Fale Taalo a Samoa	3,462,717	
Aofai: Galuega Faatino e Tuuina Atu e Isi Vaega		47,333,646
<u>Galuega e Avea ai ma Sui o le Malo</u>		
<u>Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa</u>		
Iunivesite o le Pasefika i Saute	1,744,332	
UNESCO	11,000	
UNESCO (Tau Faalotoifale)	46,969	
Nofoaga Tutotonu o Aoaoga a Malo o le Taupulega	156,199	
<u>Lisi & Totogi Faalisi</u>		
Fale o le Malo	51,050	
<u>Faiga Faavae/Fuafuaga Fou a le Malo</u>		
Polokalame o Aoaoga Maualuga mo Faiaoga	1,500,000	
Faasalalauga a Aoga (La Oso)	10,000	
Faaputugatupe o le Atinae o Taaloga	2,500,000	
Komisi o le Gagana Samoa	388,848	
Fa'ili Faapitoa a le Atunuu o Samoa	40,000	
Faavaeina o le Pulega o Faamaumauga a le Atunuu	584,535	
Fausiaina o le pa fou mo le Nofoaga Autu o Measina & Aganuu	295,000	
Inisiua o Fale (Nofoaga Autu, Fale Mataaga, Faletusi, Lomitusi & faleaoga uma)	508,171	
Fono Faaletausaga a Faiaoga	50,000	
Lagolago o Tala o Tupe a Vaega o Aoga	1,856,864	
Lafoga VAGST	462,997	
Aofai: Galuega e Avea ai ma Sui o le Malo		10,205,965
Aofai Tupe Alu Faataauina		139,162,748

MATAGALUEGA O TUPE

<u>Galuega Faatino e Tuuina atu e le Matagaluega</u>		
Iloiloga Tau Faiga Faavae ma Fautuaga i le		
1.0 Kapeneta	1,370,457	
2.0 Galuega Lagolago i le Minisita	724,067	
Pulega o Faiga Faavae Tau Tupe &		
3.0 Toefuataiga o Tala o Tupe	1,348,358	
Sueina Faasuetusi Faalotoifale ma Galuega		
4.0 Tau Suesuega	623,026	

FAAMATALAGA

FUAIUPU 2

<u>Faamatalaga</u>	<u>Tupe Faatatauina</u>	<u>Aofaiga</u>
5.0 Fuafuaga Tau le Tamaoiga ma Faiga Faavae	822,635	
6.0 Galuega Faatausi Tusi & Lipoti Faaletupe	1,979,891	
Auaunaga o le Pulega o Aseta a le Malo (Sa		
7.0 taua muamua o le Pulega o Fale o le Malo)	8,869,494	
Galuega & Fautuaga o Faamatalaga		
8.0 Tekonolosi	500,229	
Tupe Teufaafaigaluega i le Faamalosia o le		
9.0 Tulaga i le Tau & Tuufaatasiga	256,529	
Pulega o Tupe Faameaalofa & Faafoega o		
10.0 Aitalafu	780,796	
11.0 Galuega Faaloia	224,495	
Galuega Tau le Mataituina o le Okaina o		
12.0 Oloa	331,349	
13.0 Galuega Lagolago o le Faiga e Tasi Faaletupe	292,856	
Vaega o Faiga Faavae ma Galuega		
14.0 Tuufaatasia Tau le Malosiaga	586,161	
Tuufaatasia o Vaega Tau Tupe & Pulega o		
15.0 Tupe a le Malo	300,001	
Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		19,010,343
<u>Galuega e Avea ai ma Sui o le Malo</u>		
<u>Totogifuapauna e Avea ai ma Sui & Tupe Faameaalofa</u>		
Ofisa Tutotonu o Atunuu o Aferika		
Karipeane & Pasefika	50,000	
Siitaga o Tupe Faavae ADB/Faletupe o le		
Lalolagi	320,000	
<u>Saofaga a le Malo i Galuega Tau Atinae</u>		
OPEC/Nofoaga mo Tane Suauu ma Penisini	480,063	
Polokalame Lagolago mo Sosaiete Tau le Va		
o Tagata	525,947	
Saofaga i le PFTAC	90,000	
Galuega Tau Faatoaga ma Pisinisi i le Vaega		
Tumaoti	150,000	
Sootaga Tau Inisiua o Lamatiaga o		
Faalavelave Matuia i le Pasefika (PCRAFI)	250,000	
Nofoaga Tau Aoaoga mo le NUS - JICA	200,000	
Vaega o le VAGST mo le SPCR	200,000	
Maliaga Tuufaatasia a le UNFPA : MWCSD,		
MOH & SBS	50,000	
Polokalame o Nonogatupe mo Taavale		
(Galuega a Ofisa i Fafo)	50,000	
Komisi a le JICA	10,000	

FAAMATALAGA

FUAIUPU 2

	<u>Tupe Faatatauina</u>	<u>Aofaiga</u>
<u>Faamatalaga</u>		
Poloketi o le Atinae a le Vaega o Femalagaaiga i le Lauelele - ADB	200,000	
Galuega Tau Atinae o Uafu ma Taulaga a Samoa	3,000,000	
Atinae o Femalagaaiga o Sui o le Taofiofiga o Suiga o le Tau (SCRTP)	80,000	
Faiga Faavae/Fuafuaga Fou a le Malo		
Pamu Penisini a le Malo	3,000,000	
Inisiua o Meatotino a le Malo	1,938,088	
Laisene o Polokalame Faakomepiuta	797,790	
Totogifuapauina ma le Tausiga o Taulaiga o Galuega Faakomepiuta	410,000	
Inisetiute a Faatonu	50,000	
Polokalame o Sikolasipi a le Iunivesite Aoao o Samoa (NUS)	200,000	
Faagaioioiga o le NEOC	500,000	
Totogi o Penefiti a Tagata e i ai Manaoga Faapitoa	2,000,000	
Pulega o Malae Vaalele a Samoa - Galuega i Malae Vaalele	1,100,000	
GoA SPCRP - Laasaga II o le Ofisa o le Fono Faitulafono	150,000	
Galuega Tau Atinae a le ADB e Faaleleia ai Auala i Totonu o le Atunuu	1,000,000	
Faatupeina o Fale ma Nofoga Mama e Sulufai i ai	500,000	
Polokalame Penisione mo Tagata Matutua	33,388,308	
Lafoga VAGST i Fesoasoani & Galuega Faatupeina i Faaunegatupe	5,440,000	
Tiute o Oloa Faaulufale Mai i Fesoasoani & Galuega ma Atinae Faatupeina i Faaunegatupe	3,500,000	
Tapenaga mo le CHOGM	20,000,000	
Sueina Faasuetusi o Poloketi Faapitoa	1,000,000	
Tupe Faane e Mama Tului mo Galuega Toe Faaleleia (DBS)	3,000,000	
Lisi & Totogi Faalisi :		
Lisi & Totogi Faalisi - CBS	1,276,543	
Lisi & Totogi Faalisi - Mangere	2,200,000	
Lisi o le Ofisa i Ueligitone (Samoa)	1,999,000	
Faatupeina o le Lisi i Canberra	1,056,953	
Lisi i Otahuhu	498,240	
Tupe Faavae Toe Faapoopo:		
Faalapotopotoga o Esetete Tausi a Samoa	500,000	

FAAMATALAGA

FUAIUPU 2

<u>Faamatalaga</u>	<u>Tupe Faataauina</u>	<u>Aofaiga</u>
Lafoga VAGST	4,300,032	
Aofai: Galuega e Avea ai ma Sui o le Malo		95,460,964
	Aofai Tupe Alu Faataauina	114,471,307

MATAGALUEGA O MATAUPU TAU LE VA I FAFO MA FEFAATAUAIGA

Galuega Faatino e Tuuina atu e le Matagaluega

1.0 Fautuaga Tau Faiga Faavae i le Minisita	1,006,265	
2.0 Auaunaga ma le Va i Fafo	848,799	
3.1 Hai Komisi - Ueligitone	1,779,564	
3.2 Ofisa Konesula - Aukilani	1,617,525	
3.3 Amapasa - Peleseuma	2,031,949	
3.4 Amapasa - Niu Ioka	3,045,153	
3.5 Hai Komisi - Canberra	1,536,175	
3.6 Hai Komisi - Fiti	1,112,976	
3.7 Ofisa Konesula - Amerika Samoa	818,131	
3.8 Amapasa - Iapani	2,457,319	
3.9 Amapasa - Saina	2,437,433	
3.10 Ofisa Konesula - Sini	1,300,792	
3.11 Amapasa - Geneva, Switzerland	2,213,755	
4.0 Pulega o Sootaga Tauavelua	554,615	
Auaunaga Tau le Atinae mo le Uunaia o		
5.0 Fefaatauaiga	670,800	
6.0 Auaunaga Tau le Va Fealoai	438,445	
7.0 Pulega o Sootaga Faaitulagi	287,291	
8.0 Auaunaga Faaletulafono	174,866	
Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		24,331,854

Galuega e Avea ai ma Sui o le Malo

Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa

Polokalame Tau Atinae a Malo Aafaatasi- Apia	500,000	
Polokalame Tau Atinae a Malo Aafaatasi - Ofisa Tutotonu (Saofaga Tau Tupe)	14,085	
Sui o Malo Aafaatasi	75,726	
Faalapotopotoga a le Pasefika	225,867	
Ofisa Tutotonu o Fono o Malo o le Pasefika	271,802	
Ofisa Tutotonu o Malo o le Taupulega	117,727	
Faaputugatupe o Malo o le Taupulega mo Fesoasoani Tau Tomai Faapitoa (CFTC)	35,400	
Vaega o Puipuiga a Malo Aafaatasi	1,174	
Vaega-au a Malo Aafaatasi i Lapanona	2,348	

FAAMATALAGA

FUAIUPU 2

	<u>Tupe Faataauina</u>	<u>Aofaiga</u>
<u>Faamatalaga</u>		
Mea Eeseese mo Isi Galuega Tau Fuafuaga a Malo Aafaatasi	33,297	
Ofisa Tutotonu o Atumotu o le Pasefika	11,553	
Koluse Mumu Faava o Malo (FK(96)40)	4,695	
Feagaiga o Auupega Tau Vailaau 1992 ORPC	3,173	
Feagaiga o le Taofiofia o le Faatupeina o Faiga Faatupu Faalavelave 2001	3,173	
Feagaiga o le Faasaina o Faataitaiga 1996	1,793	
Faalapotopotoga o Fefaatauaiga a le Lalolagi	75,351	
Komisi Faava o Malo mo Tulafono o le Sami	2,470	
Faalapotopotoga mo le Faasaina o Auupega Faavailaau	3,173	
Ofisa o Fefaatauaiga a le Lalolagi i Geneva	44,292	
Faamasinoga o Solitulafono Faava o Malo	5,264	
Pulega Faava o Malo o le Alititai	2,348	
Komisi Faamasino Faava o Malo mo le Moliaga o Tagata	2,348	
Vaega 77 ECDC (USD\$2,000)	4,806	
Ofisa o Malo Aafaatasi mo Galuega Soofaatas	2,564	
<u>Taligamalo i Fonotaga Faaitulagi</u>		
Fonotaga a le Atoa o Samoa	150,000	
Fonotaga a Komiti o Fefaatauaiga - Pasefika ACP - EU IEPA	100,000	
<u>Lisi & Totogi Faalisi</u>		
Lisi & Totogi Faalisi - FMFMII	358,000	
Lisi & Totogi Faalisi - Fale Nofu i Aukilani	428,602	
Lafoga VAGST	392,570	
Aofai: Galuega e Avea ai ma Sui o le Malo		2,873,601
Aofai Tupe Alu Faataauina		27,205,455

MATAGALUEGA O LE SOIFUA MALOLOINA

Galuega Faatino e Tuuina atu e le Matagaluega

1.0 Fautuaga Tau Faiga Faavae i le Minisita	1,360,962
2.0 Galuega Lagolago i le Minisita	776,652
Fuafuaga Faataatitia o Vaega Faiga Faavae & Suesuega	960,092
Faamaoniga o Tulaga Manaomia & Faafoega	
4.0 o Faama'i Pipisi	1,261,115

FAAMATALAGA

FUAIUPU 2

	<u>Tupe Faatatauina</u>	<u>Aofaiga</u>
<u>Faamatalaga</u>		
Resitara ma Atinae o Tomai Faapitua Tau		
5.0 Soifua Maloloina	1,365,822	
Mataituina o Faama'i i Totonu o le Atunuu & Tulafono Faatonutonu Faava o Malo Tau le		
6.0 Soifua Maloloina	2,184,974	
7.0 Auaunaga Tau Faletalavai	10,705,304	
Faiga e Faafae ai Faamatalaga Tau le Soifua		
8.0 Maloloina, Mataituina & Iloiloga	944,772	
Tekonolosi Tau Faamatalaga Faa-Soifua		
9.0 Maloloina & Auaunaga Tau Fesootaiga	1,265,751	
Tuufaatasia o Vaega Tau le Soifua		
10.0 Maloloina, Faaaupegaina & Mataituina	909,635	
Auaunaga i Falemai - TTM & Auaunaga		
11.0 Lagolago	19,344,182	
Auaunaga i Falemai - Auaunaga Tau Fale		
12.0 Suesue & Vaega e Suesueina Faama'i	8,416,251	
13.0 Auaunaga i Falemai - Fa'ata	3,370,097	
Auaunaga i Falemai - Auaunaga Tau Fa'i		
14.0 Nifo	4,194,595	
Auaunaga i Falemai - Auaunaga Tau Fale		
15.0 Talavai	2,382,988	
Auaunaga i Falemai - Falemai Malietoa		
16.0 Tanumafili II	9,941,583	
Auaunaga i Falemai - Tuufaatasiga o		
17.0 Auaunaga Faa-Tausisoifua	21,354,751	
Soifua Maloloina o le Atunuu - Puipuiga Tau		
18.0 Soifua Maloloina & Tulaga Faamalosia	2,202,475	
Soifua Maloloina o le Atunuu - Polokalame o le Soifua Maloloina o le Atunuu, Soifua Manuia, Unaia o Tulaga Tau Soifua		
19.0 Maloloina ma Aoaoga	2,502,523	
Soifua Maloloina o le Atunuu - Falemai		
Faaitumalo i Nuu i Tua & Auaunaga Tau		
20.0 Soifua Maloloina i Nuu ma Afioga	13,316,223	
Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		108,760,747
<u>Galuega Faatino e Tuuina Atu e Isi Vaega</u>		
Faalapotopotoga Faavae Tau Fatugao a Samoa	10,425,819	
Vaaga Faafomai o Faama'i Le Pipisi	200,000	
Koluse Mumu	100,000	
Sosaiete Tau Kanesa a Samoa	100,000	
Mavaega Tausi (GOSHEN)	100,000	
Soifua Maloloina o Aiga Samoa	50,000	
METI	100,000	
Aofai: Galuega Faatino e Tuuina Atu e Isi Vaega		11,075,819

FAAMATALAGA

FUAIUPU 2

	<u>Tupe Faatatauina</u>	<u>Aofaiga</u>
<u>Faamatalaga</u>		
<u>Galuega e Avea ai ma Sui o le Malo</u>		
Sui		
Saofaga e Avea ai ma Sui WHO	35,000	
Saofaga e Avea ai ma Sui o le Koluse Mumu	5,800	
Saofaga a le Malo i Galuega Tau Atinae		
Laasaga 1: Faiga e Faamalosia ai le Faasopolia Lelei o Tui Puipui Fou i le Pasefika (ADB)	500,000	
Laasaga 11: Faiga e Faamalosia ai le Faasopolia Lelei o Tui Puipui Fou (ADB)	200,000	
Poloketi e Tali atu ai i Faalavelave Tutupu Faafuasei (COVID19)	100,000	
Faiga Faavae/Fuafuaga Fou a le Malo		
Tulaga Aupito Manaomia o le Suavai Taumafa ma le Mataituina o le Tulaga Mama o le Suavai ma Polokalame Faalauiloa	120,500	
Galuega mo Tagata Poto Faapitoa Tau Soifua Malolina (Fomai Saina)	200,000	
Fale Nofo o Fomai	1,000,000	
Toe Faaleleia o Falemai Faaitumalo	1,000,000	
Vaavaaiga o le Masini o Lapataiga o Mu - Ofisa o le Soifua Maloloina	300,000	
Polokalame o le Soifua Maloloina a Samoa mo Taunuuga	4,048,304	
Polokalame o Togafitiga Faafomai i Fafo	5,000,000	
Falemai o Fomai Popoto Faapitoa	3,000,000	
Inisiua o Nofoga ma Fale a le MOH (TTMH, MTII, Ofisa Autu a le MOH & Fale e Teuina ai Vai mo Togafitiga)	500,000	
Oka o Tui (Galuega Faatino 17: Fomai & Tausisoifua)	1,090,000	
Faagaioiga o le HEOC	500,000	
Fomai Fu Mai Aoaoga (Tomai Faapitoa Tau Soifua Maloloina)	1,631,052	
Rent & Leases		
Fanua Lisi - Falemai i Faleolo	73,750	
Lisi & Totogi Faalisi (FMFMII)	34,200	
Lafoga VAGST	7,369,637	
Aofai: Galuega e Avea ai ma Sui o le Malo		26,708,243
Aofai Tupe Alu Faatatauina		146,544,809

FAAMATALAGA
FUAIUPU 2

<u>Faamatalaga</u>	<u>Tupe Faatatauina</u>	<u>Aofaiga</u>
ALUEGA O FAAMASINOGA MA PULEGA TAU FAAMASINOGA		
<u>Galuega Faatino e Tuuina atu e le Matagaluega</u>		
1.0 Fautuaga Tau Faiga Faavae i le Minisita	1,011,323	
2.0 Galuega Lagolago i le Minisita	605,814	
Auaunaga a Faamasino o le Faamasinoga o		
3.1 Fanua & Suafa	3,205,339	
Auaunaga a le Faamasinoga Maualuga ma le		
3.2 Faamasinoga Faaitumalo	887,187	
4.0 Suesuega, Faiga Faavae ma Fuafuaga	422,592	
5.1 Pulega Tau Nofu Vaavaaia & Parola	877,882	
Pulega o Galuega Tau Tusi Poloaiiga & Ao		
5.2 Sala	318,913	
5.3 Pulega o le Tausiga & Faamaoniga o Tama	352,352	
6.0 Galuega Pasi Ata	326,865	
Pulega o Fanua & Suafa ma Faamasinoga o		
7.0 Talosaga	1,007,672	
Pulega & Auaunaga o Faamasinoga		
8.0 Faasolitulafono ma Tau le Va ma Tagata	1,380,236	
9.0 Pulega ma Tausiga o Faamasinoga i Tuasivi	948,794	
10.0 Faafoga o Finauga & Faamauina	1,054,489	
11.0 Pulega o Faamatalaga ma Ofisa Resitala	816,424	
Ofisa Tutotonu o le Vaega o Tulafono ma		
12.0 Faamasinoga	359,525	
Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		13,575,409
<u>Galuega e Avea ai ma Sui o le Malo</u>		
<u>Faiga Faavae/Fuafuaga Fou a le Malo</u>		
Fesoasoani Faaletulafono	450,000	
Inisiua o Fale	95,230	
Afi Faaleoleo	430,000	
Tausiga - Fale Faamasino, Mulinuu	200,000	
Faamasinoga o Talosaga - Solitulafono ma		
Mataupu Tau le Va o Tagata	100,000	
<u>Lisi & Totogi Faalisi</u>		
Fanua Lisi (Salelologa)	6,360	
Lisi & Totogi Faalisi (Fale o le Malo)	35,568	
Lafoga VAGST	680,099	
Aofai: Galuega e Avea ai ma Sui o le Malo		1,997,257
Aofai Tupe Alu Faatatauina Faaopoopo		15,572,666
GALUEGA O PUNAOA FAALLENATURA MA LE SIOSIOMAGA		

FAAMATALAGA

FUAIUPU 2

	<u>Tupe Faatatauina</u>	<u>Aofaiga</u>
<u>Faamatalaga</u>		
<u>Outputs Provided by the Ministry</u>		
1.0 Fautuaga Tau Faiga Faavae i le Minisita	1,444,386	
2.0 Galuega Lagolago i le Minisita	745,827	
3.0 Pulega o Fanua	1,475,286	
4.0 Auaunaga Faatekinisia o Fanua	1,116,808	
5.0 Auaunaga Tau le Siosiomaga	1,869,878	
Pulega o Vaomatua, Fuafuaga ma Galuega		
6.0 Tau Suesuega	1,964,165	
Auaunaga o le Vaai Tau, Suesuega		
7.0 Faasaienisi o Eleele ma le Osona	2,104,915	
8.0 Pulega Tau Punaoa o Suavai Gafataulimaina	1,204,331	
9.0 Pulega o Faalavelave Matuia	744,198	
Vaega e Tuufaatasia Vaega Eseese Tau		
10.0 Suavai	1,078,993	
11.0 Faamatalaga ma Fesootaiga Tekonolosi	599,302	
Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		14,348,088
<u>Galuega e Avea ai ma Sui o le Malo</u>		
<u>Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa</u>		
Faalapotopotoga a le Lalolagi mo Vaai Tau	40,125	
Iuni Faava o Malo o le Faasaoina o le Natura	36,000	
Polokalame o Galuega a le SPREP	122,000	
UNFCCC	1,000	
Faalapotopotoga o Vaomatua o Malo o le		
Taupulega (Lonetona)	998	
Feagaiga i Basel	1,500	
Feagaiga i Rotterdam	2,000	
Feagaiga i Waigani	2,800	
Faalapotopotoga o Vaomatua a Asia ma le		
Pasefika	200	
Feagaiga i le Ola o Manu ma Laau	609	
Feagaiga o Ituaiga o Meaola Femalagaai	500	
Feagaiga RAMSAR	2,900	
Feagaiga a Malo Afaatasi (UNCCD)	500	
Polokalame a le Siosiomaga a Malo		
Afaatasi (UNEP)	1,000	
Feagaiga i Stockholm	1,300	
Fonotaga mo Fefaatauaiga Faava o Malo o		
Ituaiga Meaola Faalafua (CITES)		
Faaputugatupe Faatausi Mavaega	300	
IRENA - Lala Sooupu Faava o Malo mo		
Malosiaga Fou	600	
Faiga Faavae/Fuafuaga Fou a le Malo		
Konekarate o Auaunaga mo le Lafaia o		
Otaota	4,486,273	

FAAMATALAGA

FUAIUPU 2

	<u>Tupe Faatatauina</u>	<u>Aofaiga</u>
<u>Faamatalaga</u>		
Tau i o Eleele	4,000,000	
Komisi o le Faamauiina / Lisiina o Fanua	66,000	
Konekarate o le Faamamaina o Nofoga		
Palapala (Upolu & Savaii)	159,561	
Faagaioioiga o le NEOC	100,000	
Pule Faatonu (Totogifuapauina Faaletausaga)	32,000	
Feagaiga i Minamata	2,000	
Komisi Faufautua o Fanua Faaleaganuu	216,135	
Iloiloga Faaletausaga a le Vaega o le Suavai	30,000	
Faamoemoega Tau Suesuega a le Vaega o le Suavai & Iloiloga o Aafiaga	40,000	
Tausiga o Malae	245,000	
Inisiua o Fale	60,000	
Faaleleiga o Alavai o Vaitafe (Faalauteleina & Tausiga & Faamamaina o Fale Ese mo le Atur	379,784	
Toe Totoina o Laau o le Atunuu	300,000	
Sini tau Atinae o le Meleniuma	15,000	
Fausia o Taligalu/Pa Sima	400,000	
Mataituina o le Suavai mai le Manava o le Eleele	100,000	
Faleletaua i Nofoga Mamao Ese	20,000	
Tulafono Tau Faaofi o le Eletise ERN	105,000	
Asosi a le Au Palama	10,000	
Auaunaga Lagolago Tau Tomai Faapitoa - Vaega o le Suavai	275,000	
Polokalame o le Apoina o Suavai Timu	80,000	
Tau i o Fanua - Vaega o le Suavai	500,000	
Auala mo Fanua Lisi o le Komiti Faatino o Fanua	300,000	
Aso Faamanatu		
Vaiaso o le Siosiomaga a le Atunuu	15,000	
Aso o Meaola Nii Eese	15,000	
Aso o le Suavai a le Lalolagi	15,000	
Aso o Eleele Susu o le Lalolagi	15,000	
Aso o Eleele ma Fuagafanua	15,000	
Aso o Malosiaga Faafouina	15,000	
Aso Faamanatu o le Tumama	15,000	
Lisi & Totogi Faalisi		
Lisi a le Ofisa o le Pacific Water ma Suavai		
Lafoai	100,000	
Lisi ma Totogi Faalisi	694,776	
Lisi o Fanua Faaleaganuu mo Nofoga ma Fale e Mataituina ai	51,000	

FAAMATALAGA

FUAIUPU 2

	<u>Tupe Faatatauina</u>	<u>Aofaiga</u>
<u>Faamatalaga</u>		
Lisi ma Totogi Faalisi o Pou e Tutu i le		
Nofoaga e Tasi	151,200	
Lafoga VAGST	1,638,310	
Aofai: Galuega e Avea ai ma Sui o le Malo		15,026,372
Aofai Tupe Alu Faatatauina		29,374,460

MATAGALUEGA O LEOLEO, FALEPUPIUI MA LE TOEFUATAIGA

<u>Galuega Faatino e Tuuina atu e le Matagaluega</u>		
1.0 Fautuaga Tau Faiga Faavae i le Minisita	3,139,606	
2.0 Galuega Lagolago i le Minisita	590,279	
3.0 Galuega Lautele Tau Leoleo - Upolu	9,171,710	
4.0 Galuega Lautele Tau Leoleo - Savaii	3,085,710	
5.0 Suesuega o Soligatulafono	2,704,807	
6.0 Moliaga	996,165	
7.0 Auaunaga Tau Falepuipui ma le Toefuataiga	7,239,191	
8.0 Auaunaga Tau le Gataifale	2,076,570	
Auaunaga a Tagata Tau Tomai Faapitoa e		
9.0 Tali Atu	4,247,319	
Auaunaga Tau Tomai Faapitoa & Suesuega		
10.0 Faalilolilo	1,201,291	
11.0 Auaunaga Tau Taavale Afi	2,852,965	
Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		37,305,612
<u>Galuega Faatino e Tuuina Atu e Isi Vaega</u>		
Pulega o Galuega Tinei Mu a Samoa	13,703,377	
Aofai: Galuega Faatino e Tuuina Atu e Isi Vaega		13,703,377
<u>Galuega e Avea ai ma Sui o le Malo</u>		
<u>Faiga Faavae/Fuafuaga Fou a le Malo</u>		
Tausiga o le Filemu i Atunuu i Fafu	160,000	
Toniga a Leoleo	1,500,000	
Galuega Leoleo Faava o Malo (Interpol)	70,000	
Faagaioioiga o le NEOC	300,000	
Meaai Siiatoa mo Pagota	450,000	
Toniga ma Puipuiga Tau le Tagata Lava Ia	150,000	
Poloketi mo le Faamamaina o le Taulaga - Oloamanu	82,200	
Inisiua o Fale (Ofisa Autu & Ofisa i Nuu i Tua)	157,342	
Fomai	100,000	
Aoga Faa-Leoleo	150,000	
Lisi & Totogi Faalisi		

FAAMATALAGA

FUAIUPU 2

	<u>Tupe Faatatauina</u>	<u>Aofaiga</u>
<u>Faamatalaga</u>		
Ofisa o Leoleo i Nofoaga i Nuu i Tua - Faaleleia, Moavao & Lisi	312,301	
Lafoga VAGST	1,260,857	
Aofai: Galuega e Avea ai ma Sui o le Malo		4,692,700
Aofai Tupe Alu Faatatauina		55,701,690

MATAGALUEGA A LE PALEMIA

Galuega Faatino e Tuuina atu e le Matagaluega

1.1 Tautuaina o le Ofisa o le Ao o le Malo	601,972	
1.2 Tautuaina o le Ofisa o Sui Tofia	233,098	
2.0 Fautuaga Tau Faiga Faavae i le Palemia	482,237	
3.0 Galuega Lagolago i le Palemia	854,216	
4.0 Pulega o Faiga Faavae Tau Femalagaaiga	1,767,187	
5.0 Failautusi a le Kapeneta	608,474	
6.0 Ofisa Tutotonu o Fesootaiga & Faasalalauga Auaunaga o Faamatalaga, Fesootaiga ma	1,111,790	
7.0 Tekonolosi	515,611	
8.0 Mataituina o le Faatinoga o Faiga Faavae	611,744	
Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		6,786,329

Galuega e Avea ai ma Sui o le Malo

Totogifuapauina e Avea ai ma Sui

Atinae o le Ulufale Mai i Atunuu o le Pasefika (PIDC)	8,353
Feagaiga o Fefaatauaiga o Auupega	8,200

Aso Faamanatu

Aso o le Fu'a a Amerika Samoa	40,000
Faamanatuina o le Tutoatasi	200,000
Vaiaso o Talosaga & Anapogi	15,000

Faiga Faavae/Fuafuaga Fou a le Malo

Vaega o Solitulafono i le Va o Atunuu	50,500
Galuega Lagolago Tau Femalagaaiga	300,000
Faatauina Mai o Tusi Folau Fou	710,000
Sauniga aloaia o le Faatautoga o Faaluuluga fou o Matagaluega	5,000
Faiga e Faafae ai Faamaumauga Aloaia	
Faaeletoroni (EDMS)	83,000
Fonotaga a le Atoa Samoa	50,000
Penisione Faapitoa	9,600
Faaputugatupe Faameaalofa Tau Mavaega mo Tagata Samoa sa i le Taua	70,000

FAAMATALAGA

FUAIUPU 2

	<u>Tupe Faataauina</u>	<u>Aofaiga</u>
<u>Faamatalaga</u>		
Faagaioiga o le NEOC (Vaaiga Aoa & Fesootaiga)	100,000	
Lisi & Totogi Faalisi		
Lisi & Totogi Faalisi (Fale o le Malo)	562,318	
Lisi & Totogi Faalisi (Femalagaiga & VIP Faleolo)	103,934	
Lisi ma Totogi Faalisi mo le Fono a Faatonu o Femalagaiga o le Pasefika (DBS)	54,920	
Lafoga VAGST	426,700	
Aofai: Galuega e Avea ai ma Sui o le Malo		2,797,525
Aofai Tupe Alu Faataauina		9,583,853

MATAGALUEGA O TIUTE MA TUPE MAUA

<u>Galuega Faatino e Tuuina atu e le Matagaluega</u>		
1.0 Fautuaga Tau Faiga Faavae i le Minisita	1,071,169	
2.0 Galuega Lagolago i le Minisita	571,303	
3.0 Galuega Tau Lafoga o Tupe Maua	1,160,783	
4.0 Galuega Faamalosia	891,933	
Auaunaga Tau Sueina Faasuetusi ma		
5.0 Suesuega	993,357	
6.0 Auaunaga Tau Galuega Faatino i Tuaoi	1,548,798	
7.0 Auaunaga Tau Lamatiaga & Tausisia	705,232	
8.0 Auaunaga Tau Faamatalaga Tekonolosi	1,057,359	
9.0 Auaunaga i Tupe Maua	696,051	
10.0 Auaunaga i Tagata e Faaogaina	784,955	
11.0 Lagolago Tau Tomai Faapitua	468,390	
12.0 Mamao & Faaleleia o Tulaga o Pisinisi	687,299	
Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		10,636,632
<u>Galuega e Avea ai ma Sui o le Malo</u>		
Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa		
Faalapotopotoga a Malo o le Taupulega o Pulega Tau Lafoga (CATA)	15,000	
Saofaga i le Faalapotopotoga o Tiute a le Lalolagi	68,483	
Faalapotopotoga o Tiute a le Pasefika	49,000	
Galuega Lagolago a le ASYCUDA	250,000	
Pulega o Maliega Tau Lafoga a Atumotu o le Pasefika (PITAA)	39,090	
Fuafuaga Fou a le Malo		

FAAMATALAGA

FUAIUPU 2

	<u>Tupe Faatatauina</u>	<u>Aofaiga</u>
<u>Faamatalaga</u>		
Tausiga o Faiga a le ASYCUDA	48,000	
Faagaioiga o le NEOC	100,000	
Faamatalaga Tekonolosi Faava o Malo (DTI)	681,155	
Galuega Fesoasoani o le Faamalosia o le Aoina Mai o Tupe	100,000	
DATA TORQUE (Faiga e Pulea ai Tupe Maua)	97,400	
Taiala e aofia uma ai le fesitaiga o tupe faasili i eleele solo	66,817	
Faiga Tau Fetufaaiga o Faamatalaga Tekonolosi (AEIOS)	190,520	
Toniga Aloaia	50,000	
Aso Faamanatu		
Aso Faava o Malo o Ofisa o Tiute	15,000	
Lisi & Totogi Faalisi		
Lisi ma Totogi Faalisi - DBS	482,666	
Lisi ma Totogi Faalisi - Malae Vaalele	15,056	
Lisi ma Totogi Faalisi - Ofisa o le Minisita i Fale o le Malo	51,050	
Lisi ma Totogi Faalisi - Savaii (Faalapotopotoga o Eleele a Samoa)	14,300	
Lisi ma Totogi Faalisi - SPA	67,813	
Lafoga VAGST	403,074	

FAAMATALAGA

FUAIUPU 2

<u>Faamatalaga</u>	<u>Tupe Faatatauina</u>	<u>Aofaiga</u>
Aofai: Galuega e Avea ai ma Sui o le Malo		2,804,423
Aofai Tupe Alu Faatatauina		13,441,055

MATAGALUEGA O TINA MA TAMAITAI, ATINAE O NUU MA AFIOAGA MA AGAFESOOTAI

Galuega Faatino e Tuuina atu e le Matagaluega

1.0	Fautuaga Tau Faiga Faavae i le Minisita	813,317	
2.0	Galuega Lagolago i le Minisita	763,424	
	Auaunaga o Atinae Tau Agafesootai (Sa taua		
3.0	muamua o Galuega Faatino 3 & 4)	1,003,495	
4.0	Pulega	4,819,512	
	Auaunaga Tau le Atinae o le Tamaoiga i		
5.0	Nuu ma Alaalafaga	805,143	
6.0	Galuega Tau Lomiga	1,079,406	
7.0	Suesuega, Faiga Faavae & Fuafuaga	786,016	
	Fesootaiga i Nuu ma Afioaga-Ata Vaaia ma		
8.0	Leo & Lomiga	646,774	
9.0	Pulega o Polokalame o Atinae i Itumalo	590,941	
	Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		11,308,029

Galuega e Avea ai ma Sui o le Malo

Totogifuapuina e Avea ai ma Sui & Tupe Faameaalofa

	Polokalame a Malo o le Taupulega mo		
	Tupulaga Talavou	20,000	
	Faaputugatupe a Malo Afaatasi mo Galuega		
	o le Faitau Aofai o Tagata	14,843	
	Faaputugatupe Faava o Malo a Malo		
	Afaatasi mo Tulaga o Faalavelave Faafuasei		
	e Aafia ai Tamaiti	4,948	

Aso Faamanatu

	Aso o Tina o Samoa	15,000	
	Vaiaso o Tupulaga	15,000	
	Fuataga o Ie o le Malo	200,000	
	Aso o Tama o Samoa	15,000	
	Aso Faava o Malo mo Tagata e le Atoatoa le		
	Malosi o le Tino	15,000	

Faiga Faavae/Fuafuaga Fou a le Malo

	Polokalame o Vai Tumaoti	395,300	
--	--------------------------	---------	--

FAAMATALAGA

FUAIUPU 2

	<u>Tupe Faatatauina</u>	<u>Aofaiga</u>
<u>Faamatalaga</u>		
Iloiloga o Polokalame o le Atinae o Itumalo, Nuu ma Afioaga	51,000,000	
Inisiua o Fale (Tooa Salamasina Sogi, Matautu (ofisa ma meatotino) Ofisa i Salelologa ma Fale Samoa (Sava'i))	148,000	
Polokalame Lagolago o Tulaga Gafatia (NGO)	500,000	
<u>Soifua Saogalemu</u>		
Toomaga mo e Puapuagatia o Samoa (SVSG)	500,000	
Mapuifagalele	50,000	
Mapuipulotu	20,000	
Polokalame Lagolago o le Faamutaina o Sauaga i Tina ma Fanau a NGOs	100,000	
Polokalame 16 Aso o le Tete'e i Sauaga	30,000	
<u>Lisi & Totogi Faalisi</u>		
Lisi & Totogi Faalisi (Fale o le Malo)	34,200	
Lafoga VAGST	369,716	
Aofai: Galuega e Avea ai ma Sui o le Malo		53,447,007
Aofai Tupe Alu Faatatauina		64,755,036

MATAGALUEGA O GALUEGA, FELAUAIIGA MA ATINAE ESEESE

<u>Galuega Faatino e Tuuina atu e le Matagaluega</u>		
1.0 Fautuaga Tau Faiga Faavae i le Minisita	517,227	
2.0 Galuega Lagolago i le Minisita	663,552	
3.0 Tulafono Faatonutonu	611,464	
4.0 Tulafono Faatonutonu	741,347	
Faiga Faavae o Felauaiga i le Laueleele &		
5.0 Tulafono Faatonutonu	474,612	
6.0 Faiga Faavae ma Fuafuaga	238,081	
7.0 Pulega o Aseta - Fale	600,720	
Auuuanga o Fuafuaga ma Pulega o Nofoga i		
8.0 le Taulaga	1,129,356	
Tuufaatasiga o le Vaega o Felauaiga &		
9.0 Atinae Eseese	453,788	
Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		5,430,144
<u>Galuega Faatino e Tuuina Atu e Isi Vaega</u>		
Pulega o Suavai a Samoa - CSO	2,500,000	
Pulega o le Malosi Faa-Eletise - CSO	2,500,000	
Pulega o Felauaiga i le Laueleele	27,601,828	

FAAMATALAGA

FUAIUPU 2

	<u>Tupe Faataauina</u>	<u>Aofaiga</u>
<u>Faamatalaga</u>		
Pulega o Suavai a Samoa (Lagolago i Vaega Tau Tupe)	4,050,000	
Aofai: Galuega Faatino e Tuuina Atu e Isi Vaega		36,651,828
<u>Galuega e Avea ai ma Sui o le Malo</u>		
<u>Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa</u>		
Faalapotopotoga Faava o Malo o Vaalele Sivili	132,200	
Faalapotopotoga Faava o Malo o le Gataifale	23,000	
Ofisa o le Saogalemu o Vaalele Sivili o le Pasefika	85,238	
Sui Auai - Faalapotopotoga Tulaga Tau le Suavai Faava o Malo	25,000	
<u>Faiga Faavae/Fuafuaga Fou a le Malo</u>		
Asiasiga o Tulaga Tumama	13,500	
Polokalame o le Faaleleia o Alavai	7,000	
Asiasiga ma Faalauiloa a le PUMA	20,000	
<u>Lisi & Totogi Faalisi</u>		
Lisi ma Totogi Faalisi (Fale o le TATTE)	232,760	
Lafoga VAGST	158,834	
Aofai: Faapoopoga i Galuega e Avea ai ma Sui o le Malo		697,532
Aofai Tupe Alu Faataauina		42,779,504

OFISA O LE LOIA SILI

<u>Galuega Faatino e Tuuina atu e le Matagaluega</u>		
Fautuaga Faaletulafono i Le Ao o le Malo,		
1.0 Minisita ma le Matagaluega a le Malo	493,471	
2.0 Tusia o Tulafono	1,011,864	
Moliaga Tau Soligatulafono - Faamasinoga		
3.0 Faaitumalo	901,205	
4.0 Tagi Tau le Va o Tagata ma Manatu Faaalia	881,465	
5.0 Pisinisi ma Tulafono Faava o Malo	816,567	
Moliaga Tau Soligatulafono - Faamasinoga		
6.0 Maualuga	918,499	
Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		5,023,069
<u>Galuega e Avea ai ma Sui o le Malo</u>		
<u>Totogifuapauina e Avea ai ma Sui</u>		
Lexis Nexis	34,450	
Totogi Saofaga i le Vlex	26,424	
Fesootaiga Faatekonolosi (Brookers)	21,000	

FAAMATALAGA

FUAIUPU 2

	<u>Tupe Faatatauina</u>	<u>Aofaiga</u>
<u>Faamatalaga</u>		
Asosi Faava o Malo o Tagata e Faafaeina		
Moliaga	3,100	
Faiga Faavae/Fuafuaga Fou a le Malo		
Molimau Tau Moliaga Mai Fafo	50,000	
Fautuaga Faapitoa o Fono i Atunuu i		
Fafo/Fesoasoani o Tomai Faapitoa	150,000	
Fomai Faapitoa o Taotoga o Malu	50,000	
Lisi & Totogi Faalisi		
Lisi ma Totogi Faalisi (Fale o le TATTE)	315,664	
Lafoga VAGST	166,368	
Aofai: Galuega e Avea ai ma Sui o le Malo		817,006
Aofai Tupe Alu Faatatauina		5,840,075

PULE MA SUETUSI AOAQ

<u>Galuega Faatino e Tuuina atu e le Matagaluega</u>		
Auaunaga Faa-Palemene ma Tulaga		
1.0 Faataatitia	1,081,584	
2.0 Auaunaga Faasuetusi o Tulaga Tau Tupe	1,452,280	
Auaunaga Faasuetusi o le Faatinoga o		
3.0 Galuega	1,275,833	
Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		3,809,697
<u>Galuega e Avea ai ma Sui o le Malo</u>		
Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa		
Sosaiete o Suetusi mo Tagata Lautele a		
Atumotu o le Pasefika	1,200	
Konekeresi Faava o Malo o Faalapotopotoga		
a Suetusi Sili	5,000	
Faalapotopotoga a le Pasefika i Saute o		
Sosaiete a Suetusi Sili	15,200	
Faalapotopotoga Faava o Malo o Suetusi Sili	1,584	
Sueina Faasuetusi ma le Laiseneina o		
Polokalame Faakomepiuta Faatausi Tusi,		
Tausiga ma le Faaleleia	228,588	
Lisi & Totogi Faalisi		
Lisi & Totogi Faalisi	192,000	
Lafoga VAGST	239,730	
Aofai: Galuega e Avea ai ma Sui o le Malo		683,302
Aofai Tupe Alu Faatatauina		4,492,999

FAAMATALAGA
FUAIUPU 2

<u>Faamatalaga</u>	<u>Tupe Faataauina</u>	<u>Aofaiga</u>
OFISA O LE KOMISI O FAIGA PALOTA		
<u>Galuega Faatino e Tuuina atu e le Matagaluega</u>		
Fautuaga Tau Faiga Faavae i le Pulega		
1.0 Faatonu	487,369	
2.1 Auaunaga Tau Faamauna	570,756	
Faagaioiga o Palota & Faatautaia o Faiga		
2.2 Palota	489,115	
3.0 Auaunaga Tau Tulafono & Faiga Faavae	450,092	
4.0 Auaunaga Tau Famatalaga & Tekonolosi	682,642	
Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		2,679,974
<u>Galuega e Avea ai ma Sui o le Malo</u>		
<u>Totogifuapuina e Avea ai ma Sui & Tupe Faameaalofa</u>		
Faalapopotoga o Itutino Tau Faiga Palota a le Lalolagi		
	30,000	
<u>Aso Faamanatu</u>		
Aso Faapitoa mo Tagata Palota o le Atunuu		
	15,000	
<u>Faiga Faavae/Fuafuaga Fou a le Malo</u>		
Faaleleia le Faiga Faeletoroni o Lola Palota		
	1,129,566	
Inisiua o Fale o le Ofisa o Faiga Palota (OEC)		
	30,000	
<u>Lisi & Totogi Faalisi</u>		
totogi faalisi o le Ofisa o Faiga Palota (OEC) (
	98,485	
Lafoga VAGST		
	283,712	
Aofai: Galuega e Avea ai ma Sui o le Malo		1,586,763
Aofai Tupe Alu Faataauina		4,266,735

OFISA O LE FAILAUTUSI O LE FONO AOA O FAITULAFONO

<u>Galuega Faatino e Tuuina atu e le Matagaluega</u>		
1.0 Tautuaina o le Ofisa o le Fofoga Fetalai	345,164	
2.0 Tautuaina o le Ofisa o le Failautusi	998,226	
Auaunaga o le Maota ma Taulumaga Faa-		
3.1 Palemene	809,889	
3.2 Tautuaina o le Ofisa o Komiti Faa-Palemene	836,996	
3.3 Auaunaga o Tulafono ma Suesuega	546,153	
4.1 Auaunaga o Sootaga ma le Atunuu Lautele	477,556	
4.2 Auaunaga i le Pulea o Faamatalaga	526,231	
Auaunaga o Faamatalaga, Fesootaiga &		
4.3 Tekonolosi	845,770	

FAAMATALAGA

FUAIUPU 2

	<u>Tupe Faataauina</u>	<u>Aofaiga</u>
<u>Faamatalaga</u>		
Auaunaga o Faamaumauga Aloaia &		
4.4 Lomitusi	763,212	
4.5 Auaunaga Faaliliu Upu ma Faamatala Upu	743,908	
Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		6,893,101
<u>Galuega e Avea ai ma Sui o le Malo</u>		
<u>Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa</u>		
Faalapotopotoga o Palemene o Malo o le		
Taupulega	110,000	
Sosaiete o Failautusi	185	
Iuni Faa-Palemene Soofaatasi &		
Faalapotopotoga o Failautusi Aoao o		
Palemene	35,000	
Faalapotopotoga a Tagata e Vaايا Potu Tusi		
a le Palemene a Asia & Pasefika	300	
<u>Faiga Faavae/Fuafuaga Fou a le Malo</u>		
Saofaga i Vaega Faaupufai	200,000	
Polokalame Faa-Palemene (Aoaoga &		
Galuega Faalauiloa)	100,000	
Faamalosia o Faalapotopotoga Faa-Palemene	170,000	
<u>Lisi & Totogi Faalisi</u>		
Lisi mo le Nofoga Autu o Fonotaga	275,825	
Lafoga VAGST	442,788	
Aofai: Galuega e Avea ai ma Sui o le Malo		1,334,098
Aofai Tupe Alu Faataauina		8,227,199

OFISA O LE KOMESINA O SULUFAIGA

<u>Galuega Faatino e Tuuina atu e le Matagaluega</u>		
1.0 Auaunaga o Pulega Malo Lelei	471,380	
2.0 Auaunaga Tau Aia Tatau a Tagata Soifua	391,489	
3.0 Auaunaga Tau Suesuega Faapitoa	298,741	
4.0 Auaunaga Tau Galuega ma Fesootaiga	295,420	
Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		1,457,030
<u>Galuega e Avea ai ma Sui o le Malo</u>		
<u>Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa</u>		
Faalapotopotoga Faava o Malo o Komesina o		
Suluifaiga	2,500	
Sootaga i le Lalolagi o Faalapotopotoga i Aia		
Tatau Faa-Tagata Soifua	15,458	

FAAMATALAGA

FUAIUPU 2

	<u>Tupe Faataauina</u>	<u>Aofaiga</u>
<u>Faamatalaga</u>		
Totogifuapauina - Fono a Atunuu o Asia & Pasefika e Uiga i Faalapotopotoga o Aia Tatau Tau le Tagata Soifua Faaleatunuu	4,094	
Aso Faamanatu		
Aso Faamanatu mo Aia Tatau a Tagata o le Atunuu	15,000	
Lisi & Totogi Faalisi		
Lisi & Totogi Faalisi (Fale o le NPF i le Plaza)	104,438.00	
Lisi & Totogi Faalisi (OB Tagata o lo o nofo totogi i le Taumeasina)	20,870	
Lafoga VAGST	64,512	
Aofai: Galuega e Avea ai ma Sui o le Malo		226,872
Aofai Tupe Alu Faataauina		1,683,902

KOMISI O LE AUFAGALUEGA O GALUEGA A LE MALO

<u>Galuega Faatino e Tuuina atu e le Matagaluega</u>		
1.0 Fautuaga Tau Faiga Faavae i le Minisita	891,937	
2.0 Auaunaga Tau Tulafono & Suesuega	307,751	
3.0 Auaunaga Tau Pulega Sinia	818,174	
4.0 Pulega o Punaoa Tau Tagata Faigaluega	612,871	
Faiga e Pulea ai Punaoa Tau Tagata		
5.0 Faigaluega	653,193	
Pulega o le Faatinoga o Galuega a le Malo &		
6.0 Faiga Faavae	583,904	
Fuafuaga ma le Atinae o Punaoa o le		
7.0 Aufaigaluega	747,507	
Tuufaatasia o Vaega Tau Pulega o Galuega a		
8.0 le Malo	353,268	
Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		4,968,607
<u>Galuega e Avea ai ma Sui o le Malo</u>		
Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa		
Inisetiute o Pulega Malo (NZ)	1,507	
Inisetiute o Punaoa Tau Tagata Faigaluega a Ausetalia - AHRI	9,452	
Punaoa Tau Tagata Faigaluega a Niu Sila - HRNZ	3,662	
Toe Iloiloga o Pisinisi a Harvard, o le Tagata Poto Faapitoa i Mataupu Tau Tamaoiga	1,890	

FAAMATALAGA

FUAIUPU 2

	<u>Tupe Faatatauina</u>	<u>Aofaiga</u>
<u>Faamatalaga</u>		
Faalapotopotoga Faaitulagi i Sasae mo Pulega a le Malo (Totogifuapauina EUROPA)	1,336	
Faiga Faavae/Fuafuaga Fou a le Malo		
Komiti Faufautua mo Totogi	284,413	
Fonotaga a Ofisa Sili o Pulega & Atinae Tau		
Tomai Faapitoa a Malo o le Pasefika	10,000	
Laisene Module HR	165,376	
Polokalame o Sikolasipi a le Malo	4,666,675	
Aso Faamanatu		
Aso o Galuega a le Malo	15,000	
Lisi & Totogi Faalisi		
Lisi & Totogi Faalisi (Fale o le Malo)	267,800	
Lafoga VAGST	134,501	
Aofai: Galuega e Avea ai ma Sui o le Malo		5,561,613
Aofai Tupe Alu Faatatauina Faaopopo		10,530,220

OFISA O FUAINUMERA FAAMAUMAUMA

<u>Galuega Faatino e Tuuina atu e le Matagaluega</u>		
1.0 Fautuaga Tau Faiga Faavae i le Minisita	398,301	
Tuufaatasia o Fuainumera Faamauina Tau		
2.0 Tupe	515,212	
Tuufaatasia o Fuainumera Faamauina Tau		
3.0 Agafesootai	452,250	
4.0 Tuufaatasia o Tusiga Igoa o le Faitau Aofai o Tagata & Fuainumera Faamauina o Suesuega	669,290	
5.0 Pulega o Faamaumauga o Pepe Fananau Mai, Auaunaga o Faamatalaga Tau Fesootaiga &	779,975	
6.0 Tekonolosi ma Faamautuina o Faamatalaga	560,638	
Tuufaatasia o Fuainumera Faamauina o le		
7.0 Tamaoaiga	536,734	
Vaega o Faiga a le Atunuu o Faailoga e		
8.0 Iloagofie ai	581,860	
Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		4,494,260
<u>Galuega e Avea ai ma Sui o le Malo</u>		
Totogifuapauina e Avea ai ma Sui & Tupe Faameaalofa		
Inisetiute Tau Fuainumera Faamauina mo		
Asia ma le Pasefika	14,000	
Faiga Faavae/Fuafuaga Fou a le Malo		

FAAMATALAGA

FUAIUPU 2

	<u>Tupe Faatatauina</u>	<u>Aofaiga</u>
<u>Faamatalaga</u>		
Suesuega o le Faitau Aofai o Tagata Samoa ma Faailoilo Eeseese o Fuataga a le Soifua	35,652	
Suesuega o Tupe Maua ma Tupe Alu a Aiga	590,000	
Lisi & Totogi Faalisi		
Lisi i le Fale DBS	114,016	
Lisi i le Fale FMFM II	277,050	
Lisi i Salelologa Savaii	12,000	
Lafoga VAGST	252,387	
Aofai: Galuega e Avea ai ma Sui o le Malo		1,295,105
Aofai Tupe Alu Faatatauina Faaopoopo		5,789,365

MATAGALUEGA O GALUEGA TAU ALAMANUIA MA ATINAE A LE MALO

<u>Galuega Faatino e Tuuina atu e le Matagaluega</u>		
1.0 Fautuaga Tau Faiga Faavae i le Minisita	325,095	
2.0 Galuega Lagolago i le Minisita	575,008	
3.0 Auaunaga Tau Pisinisi Tumaoti	532,692	
4.0 Auaunaga Tau Pulega	507,790	
Auaunaga Tau Galulue Felagologamai ma		
5.0 Faalapotopotoga Tau Faamanuiaga	369,415	
6.0 Auaunaga Tau PPP ma le Vaega Tumaoti	429,300	
Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		2,739,302
<u>Galuega e Avea ai ma Sui o le Malo</u>		
Faiga Faavae/Fuafuaga Fou a le Malo		
Fesoasoani i le Kamupani Vaalele a Samoa (Samoa Airways)	4,000,000	
Toe Faatulagaga o le STEC	500,000	
Komiti Filifilia o le Tutoatasi	73,500	
Lisi & Totogi Faalisi		
Lisi & Totogi Faalisi - Fale FMFM II	40,900	
Lisi & Totogi Faalisi - SNPF Plaza	356,543	
Lafoga VAGST	130,034	
Aofai: Galuega e Avea ai ma Sui o le Malo		5,100,977
Aofai Tupe Alu Faatatauina Faaopoopo		7,840,279

KOMISI O LE TOEFUATAIGA O TULAFONO A SAMOA

<u>Galuega Faatino e Tuuina atu e le Matagaluega</u>		
1.0 Fautuaga Tau Faiga Faavae i le Minisita	1,252,719	
Aofai: Galuega Faatino e Tuuina atu e le Matagaluega		1,252,719
<u>Galuega e Avea ai ma Sui o le Malo</u>		

FAAMATALAGA
FUAIUPU 2

	<u>Tupe Faatatauina</u>	<u>Aofaiga</u>
<u>Faamatalaga</u>		
Faiga Faavae/Fuafuaga Fou a le Malo		
Faatatalanoaga ma le Atunuu Lautele	30,000	
Lisi & Totogi Faalisi		
Lisi ma Totogi Faalisi	167,900	
Lafoga VAGST	56,267	
Aofai: Galuega e Avea ai ma Sui o le Malo		254,167
	Aofai Tupe Alu Faatatauina	1,506,886
<u>AOFAI TUPE ALU AOAQ FAATATAUINA 2023-24</u>		759,261,445