

SAMOA

Arrangement of Provisions

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| 1. Short title and commencement | 3. Reduction of amount earlier appropriated and re-allocation to other outputs and sub-outputs |
| 2. Grant and Appropriation of \$14,855,844 out of the Treasury Fund | Schedules |

2013, No. 1

AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Ministerial/Departmental Outputs and Sub-outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the Financial Year ending on the 30th day of June 2013 (“2012/2013 financial year”).

[25th January 2013]

BE IT ENACTED by the Legislative Assembly of Samoa in Parliament assembled as follows:

1. Short title and commencement-(1) This Act may be cited as the Supplementary Appropriation Act (No.1) 2012/2013 and is read together with and forms part of the Appropriation Act 2012/2013 (“Principal Act”).

(2) The provisions of section 2 and the Schedules relate to Departmental Outputs and Sub-Outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2012/2013 financial year.

(3) This Act commences on the date of assent by the Head of State.

2. Grant and Appropriation of \$14,855,844 out of the Treasury Fund-(1) There may be issued out of the Treasury Fund and applied to Outputs or Sub-outputs to be delivered by individual Ministries and Departments, Outputs provided by Third Parties, and Transactions on Behalf of the State for the 2012/2013 financial year, sums which do not exceed in aggregate the sum of **\$14,855,844** inclusive of the amounts appropriated in section 3.

(2) The sums authorised to be expended under subsection (1) are separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministries and Departments, Outputs provided by Third Parties, and Transactions on Behalf of the State in the manner specified in the First Schedule.

3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs-(1) The Principal Act is amended by authorising the reduction of the amount of **\$2,289,035** from the Ministries and Departments listed and according to the amounts set out in the Second Schedule.

(2) The amount of **\$2,289,035** is appropriated and re-allocated to the Departments and Outputs in the manner specified in the First Schedule and are in addition to the earlier appropriations.

FIRST SCHEDULE
ADDITION IN APPROPRIATIONS

Ministry	Description	Appropriations	Totals
AGRICULTURE AND FISHERIES			
<u>Addition to Outputs Provided by the Ministry:</u>			
1.0	Policy Advice to the Responsible Minister	3,049	
2.0	Ministerial support	4,268	
3.0	Agricultural Quarantine and Regulation Services	7,926	
4.0	Crops, Research, Commercial Development & Advisory Services	22,559	
5.0	Animal Production, Health & Research Services	8,536	
6.0	Fisheries Management, Planning & Research Services	11,584	
7.0	Policy Development, Planning & Communication Services	3,049	
	Total: Addition to Outputs Provided by the Ministry:		60,971
<u>Addition to Transactions on Behalf of the State:</u>			
	Rent & Leases (Government Building) Pacific Region Minister of Agriculture & Fisheries Meeting	47,680	
	VAGST Output Tax	152,836	
		32,071	
	Total: Addition to Transactions on Behalf of the State:		232,587
	Total Additional Expenditure:		<u>\$ 293,558</u>

COMMUNICATION AND INFORMATION TECHNOLOGY
Addition to Outputs Provided by the Ministry:

4.0 Broadcasting Services 230,000

**Total: Addition to Outputs
Provided by the Ministry: 230,000**

Addition to Transactions on Behalf of the State:National Broadband
Highway Project 500,000

**Total: Addition to Transactions
on Behalf of the State: 500,000**

Total Additional Expenditure: \$ 730,000

FINANCE
Addition to Outputs Provided by the Ministry:7.1 Management of Tui Atua
Tupua Tamasese Efi
(TATTE) Building 500,000

**Total: Addition to Outputs
Provided by the Ministry: 500,000**

Addition to Transactions on Behalf of the State:Operational Costs for
Pacific Forum Line (PFL) 1,480,000
Payment of Arrears -
Agriculture Store 650,000

**Total: Addition to Transactions
on Behalf of the State: 2,205,000**

Total Additional Expenditure: \$ 2,705,000

FOREIGN AFFAIRS & TRADE
Addition to Transactions on Behalf of the State:Establishment Costs for
Sydney Consulate Office 471,154

**Total: Addition to Transactions
on Behalf of the State: 471,154**

Total Additional Expenditure: \$ 471,154

HEALTH
Addition to Outputs Provided by the Ministry:

1.0	Policy Advice to the Responsible Minister	50,073
2.0	Ministerial Support	3,298
3.0	Health Strategic Development & Planning	9,894
4.0	Health Promotion & Preventive Health Services	59,926
5.0	Health Services, Performance & Quality for Medical, Dental & Allied Health Services	6,596
6.0	Health Services, Performance & Quality Assurance (Nursing/Midwifery)	13,192
7.0	Registrar of Healthcare Professional Services	17,874

**Total: Addition to Outputs
Provided by the Ministry: 160,854**

Addition to Outputs Provided by Third Parties:

	Samoa National Health Services	1,000,000
	Oceania University of Medicine	665,000

**Total: Addition to Outputs
Provided by Third Parties: 1,665,000**

Addition to Transactions on Behalf of the State:

	VAGST Output Tax	9,894
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**Total: Addition to Transactions
on Behalf of the State: 9,894**

Total Additional Expenditure: \$ 1,835,748

NATURAL RESOURCES AND ENVIRONMENT
Addition to Outputs Provided by the Ministry:

3.0	Land Management	44,245
7.0	Meteorological, Hydrological, Geological & Geophysics Services	463,747

**Total: Addition to Outputs
Provided by the Ministry: 507,991**

Addition to Transactions on Behalf of the State:

Land Compensation	2,548,313
Sludge Maintenance	
Contract (Upolu & Savaii)	84,176
Samoa Red Cross	151,250
New Office for Vaiaata Station	164,524
Cyclone Evan Recovery and Reconstruction Costs	5,130,063

**Total: Addition to Transactions
on Behalf of the State: 8,185,193**

Total Additional Expenditure: \$ 8,693,184

REVENUE
Addition to Outputs Provided by the Ministry:

1.0	Policy Advice to the Responsible Minister	127,200
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**Total: Addition to Outputs
Provided by the Ministry: 127,200**

Total Additional Expenditure: \$ 127,200

TOTAL ADDITIONAL OVERALL EXPENDITURES 2012 - 2013
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\$ 14,855,844

SECOND SCHEDULE
REDUCTION IN APPROPRIATIONS

Ministry	Description	Appropriations	Totals
AGRICULTURE AND FISHERIES			
<u>Reduction in Transactions on Behalf of the State:</u>			
	Stimulus Package	(100,000)	
	Total: Reductions in Transactions on Behalf of the State:		\$ (100,000)
	Total Reduction in Expenditure:		\$ <u>(100,000)</u>
FINANCE			
<u>Reduction in Transactions on Behalf of the State:</u>			
	Medcen Loan	(525,000)	
	Total: Reduction in Transactions on Behalf of the State :		\$ (525,000)
	Total Reduction in Expenditure:		\$ <u>(525,000)</u>
NATURAL RESOURCES AND ENVIRONMENT			
<u>Reduction in Transactions on Behalf of the State:</u>			
	World Meteorological Organisation	(3,596)	
	International Union Conservation of Nature	(2,001)	
	SPREP Work Programme	(3,596)	
	Basel Convention	(3,363)	
	Waste Management Service Contracts	(168,941)	
	National Environment Week	(18,984)	

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(No.1) 2012/2013

Rents and Leases (417,554)

Lease of Customary

Land for Observation

Stations and Towers (46,000)

**Total: Reduction in Transactions
on Behalf of the State : \$ (664,035))**

Total Reduction in Expenditure: \$ (664,035)

WORKS, TRANSPORT & INFRASTRUCTURE

Reduction in Transactions on Behalf of the State:

Construction of new government houses (1,000,000)

**Total: Reduction in Transactions
on Behalf of the State : \$ (1,000,000)**

Total Reduction in Expenditure: \$ (1,000,000)

**TOTAL REDUCTIONS OVERALL
EXPENDITURES 2012 - 2013**

\$ (2,289,035)

**The Supplementary Appropriation Act (No.1) 2012/2013
is administered by the Ministry of Finance.**

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