

SAMOA

Arrangement of Provisions

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| 1. Short title and commencement | re-allocation to other outputs |
| 2. Grant and Appropriation of
\$10,790,305 out of the
Treasury Fund | and sub-outputs

Schedules |
| 3. Reduction of amount earlier
appropriated and | |

2015, No. 1

AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Ministerial/Departmental Outputs and Sub-outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the Financial Year ending on the 30th day of June 2015 (“2014/2015 financial year”).

[28th January 2015]

BE IT ENACTED by the Legislative Assembly of Samoa in Parliament assembled as follows:

1. Short title and commencement-(1) This Act may be cited as the Supplementary Appropriation Act (No.1) 2014/2015 and is read together with and forms part of the Appropriation Act 2014/2015 (“Principal Act”).

(2) The provisions of section 2 and the Schedules relate to Departmental Outputs and Sub-Outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2014/2015 financial year.

(3) This Act commences on the date of assent by the Head of State.

2. Grant and Appropriation of \$10,790,305 out of the Treasury Fund-(1) There may be issued out of the Treasury Fund and applied to Outputs or Sub-outputs to be delivered by individual Ministries and Departments, Outputs provided by Third Parties, and Transactions on Behalf of the State for the 2014/2015 financial year, sums which do not exceed in aggregate the sum of **\$10,790,305** inclusive of the amounts appropriated in section 3.

(2) The sums authorised to be expended under subsection (1) are separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministries and Departments, Outputs provided by Third Parties, and Transactions on Behalf of the State in the manner specified in the First Schedule.

3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs-(1) The Principal Act is amended by authorising the reduction of the amount of **\$2,635,762** from the Ministries and Departments listed and according to the amounts set out in the Second Schedule.

(2) The amount of **\$2,635,762** is appropriated and re-allocated to the Departments and Outputs in the manner specified in the First Schedule and are in addition to the earlier appropriations.

FIRST SCHEDULE
ADDITION IN APPROPRIATIONS

Ministry	Description	Appropriations	Totals
AGRICULTURE AND FISHERIES			
<u>Addition to Transactions on Behalf of the State:</u>			
	Construction of access road for the new Office Building at Vaea	200,805	
	VAGST Output Tax	30,121	
	Total: Addition to Transactions on Behalf of the State:		230,926
	Total Additional Expenditure:	\$	<u>230,926</u>
FINANCE			
<u>Addition to Outputs Provided by the Ministry:</u>			
1.0	Policy Assessment and Advice to Cabinet	390,017	
6.2	Management of Tui Atua Tamasese Efi (TATE) Building	762,460	
	Total: Addition to Outputs Provided by the Ministry:		1,152,478
<u>Addition to Transactions on Behalf of the State:</u>			
	Faleolo Airport Terminal upgrade	110,859	
	Import Duty on Aid & Loan Funded Projects	1,035,171	
	VAGST on Aid & Loan Funded Project	2,375,970	
	Demolition fee for the old Parliament House	500,000	
	Rent and Leases – DBS	13,450	
	Rent and Leases – SNPF PLAZA	46,924	

Subscription to ADB Capital	1,200,000
VAGST Output Tax	140,783

**Total: Addition to Transactions
on Behalf of the State: 5,423,158**

Total Additional Expenditure: \$ 6,575,636

FOREIGN AFFAIRS & TRADE

Addition to Outputs Provided by the Ministry:

3.1	High Commission – Wellington	110,916
3.2	Consulate General - Auckland	76,791
3.3	Embassy – Brussels	54,900
3.4	Embassy – New York	3,570
3.5	High Commission – Canberra	34,837
3.6	Student Counselor – Fiji	15,934
3.9	Embassy – China	2,816
3.10	Consulate General - Sydney	32,095

**Total: Addition to Outputs
Provided by the Ministry: 331,860**

Addition to Transactions on Behalf of the State:

Government Scholarship Scheme	500,000
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**Total: Addition to Transactions
on Behalf of the State: 500,000**

Total Additional Expenditure: \$ 831,860

JUSTICE AND COURTS ADMINISTRATION

Addition to Outputs Provided by the Ministry:

1.0	Policy Advice to the Responsible Minister	20,870
2.0	Ministerial Support	23,478
3.0	Judiciary	31,304
4.0	Research, Policy and Planning	18,261
5.1	Management of Probation & Parole Services	20,870
5.2	Management of Warrants & Bailiff Services	18,261

5.3	Management of Maintenance & Affiliation Services	18,261	
6.0	Censoring Services	18,261	
7.0	Management of Lands & Titles Court & Court of Appeal	20,870	
8.0	Management & Servicing of Criminal & Civil Courts	20,870	
9.0	Management and Servicing of Tuasivi Court	18,261	
10.0	Mediation & Registration	18,261	
11.0	Information Management and Registry	7,826	
12.0	Law and Justice Secretariat	5,217	
Total: Addition to Outputs Provided by the Ministry:			260,870

Addition to Transactions on Behalf of the State:

Civil Trust reimbursement	95,000
VAGST Output Tax	39,130

**Total: Addition to Transactions
on Behalf of the State: 134,130**

Total Additional Expenditure: \$ 395,000

NATURAL RESOURCES AND ENVIRONMENT
Addition to Outputs Provided by the Ministry:

4.0	Land Technical Services	50,000
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**Total: Addition to Outputs
Provided by the Ministry: 50,000**

Addition to Transactions on Behalf of the State:

Seawall/Rockwall Construction	758,056
VAGST Output Tax	113,708

**Total: Addition to Transactions
on Behalf of the State: 871,765**

Total Additional Expenditure: \$ 921,765

POLICE
Addition to Outputs Provided by the Ministry:

3.0	General Policing – Upolu	10,000
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Total: Addition to Outputs Provided by the Ministry:	10,000
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Addition to Transactions on Behalf of the State:

Loan Payment – Olomanu	
Juvenile Rehabilitation Centre	500,000
Establishment costs for Dog Management Unit	108,261
VAGST Output Tax	17,739

Total: Addition to Transactions on Behalf of the State:	626,000
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Total Additional Expenditure:	\$ <u>636,000</u>
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REVENUE
Addition to Transactions on Behalf of the State:

ISP Phase II Inland Revenue – Business Transformation	387,000
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Total: Addition to Transactions on Behalf of the State:	387,000
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Total Additional Expenditure:	\$ <u>387,000</u>
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OMBUDSMAN
Addition to Outputs Provided by the Ministry:

2.0	Human Rights	30,000
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Total: Addition to Outputs Provided by the Ministry:	30,000
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Total Additional Expenditure:	\$ <u>30,000</u>
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BUREAU OF STATISTICS
Addition to Outputs Provided by the Ministry:

5.0	Compilation of Population Census and Survey Statistics	9,702
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**Total: Addition to Outputs
Provided by the Ministry: 9,702**

Addition to Transactions on Behalf of the State:

	Demographic Health Survey and Disability Survey	63,860
	VAGST Output tax	11,034

**Total: Addition to Transactions
on Behalf of the State: 74,895**

Total Additional Expenditure: \$ 84,596

PRISONS AND CORRECTIONS SERVICES
Addition to Outputs Provided by the Ministry:

1.0	Policy Advice to the Minister	94,441
2.0	Security and Rehabilitation Operations	264,481

**Total: Addition to Outputs
Provided by the Ministry: 358,922**

Total Additional Expenditure: \$ 358,922

NATIONAL KIDNEY FOUNDATION
Addition to Outputs Provided by the Ministry:

2.0	Medical Services	60,870
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**Total: Addition to Outputs
Provided by the Ministry: 60,870**

Addition to Transactions on Behalf of the State:

	VAGST Output tax	9,130
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**Total: Addition to Transactions
on Behalf of the State: 9,130**

Total Additional Expenditure: \$ 70,000

SCIENTIFIC RESEARCH ORGANISATION OF SAMOA

Addition to Outputs Provided by the Ministry:

1.0 Policy Advice to the Minister 34,000

**Total: Addition to Outputs
Provided by the Ministry: 34,000**

Total Additional Expenditure: \$ 34,000

LAND TRANSPORT AUTHORITY

Addition to Outputs Provided by the Ministry:

1.0 Policy Advice to the
Responsible Minister 234,600

**Total: Addition to Outputs
Provided by the Ministry: 234,600**

Total Additional Expenditure: \$ 234,600

<p>TOTAL ADDITIONAL OVERALL EXPENDITURES 2014 - 2015</p>

\$ 10,790,305

SECOND SCHEDULE
REDUCTION IN APPROPRIATIONS

Ministry	Description	Appropriations	Totals
FINANCE			
<u>Reduction in Transactions on Behalf of the State:</u>			
	SIDS Conference Preparations	(2,580,862)	
	Rents & Leases – CBS	(54,900)	
	Total: Reduction in Transactions on Behalf of the State :	\$ (2,635,762)	
	Total Reduction in Expenditure:	\$ <u>(2,635,762)</u>	
TOTAL REDUCTIONS OVERALL EXPENDITURES 2014 - 2015			\$ <u>(2,635,762)</u>

The Supplementary Appropriation Act (No.1) 2014/2015
is administered by the Ministry of Finance.

Printed by the Clerk of the Legislative Assembly,
by authority of the Legislative Assembly.