

SAMOA

Arrangement of Provisions

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| 1. Short title and commencement | 3. Reduction of amount earlier appropriated and re-allocation to other outputs and sub-outputs |
| 2. Grant and Appropriation of \$9,059,169 out of the Treasury Fund | |

Schedules

2016, No. 1

AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Ministerial/Departmental Outputs and Sub-outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the Financial Year ending on the 30th day of June 2016 (“2015/2016 financial year”).

[09th February 2016]

BE IT ENACTED by the Legislative Assembly of Samoa in Parliament assembled as follows:

1. Short title and commencement-(1) This Act may be cited as the Supplementary Appropriation Act (No. 1) 2015/2016 and is read together with and forms part of the Appropriation Act 2015/2016 (“Principal Act”).

(2) The provisions of section 2 and the Schedules relate to Departmental Outputs and Sub-Outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2015/2016 financial year.

(3) This Act commences on the date of assent by the Head of State.

2. Grant and Appropriation of \$9,059,169 out of the Treasury Fund-(1) There may be issued out of the Treasury Fund and applied to Outputs or Sub-outputs to be delivered by individual Ministries and Departments, Outputs provided by Third Parties, and Transactions on Behalf of the State for the 2015/2016 financial year, sums which do not exceed in aggregate the sum of **\$9,059,169** inclusive of the amounts appropriated in section 3.

(2) The sums authorised to be expended under subsection (1) are separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministries and Departments, Outputs provided by Third Parties, and Transactions on Behalf of the State in the manner specified in the First Schedule.

3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs-(1) The Principal Act is amended by authorising the reduction of the amount of **\$77,205** from the Ministries and Departments listed and according to the amounts set out in the Second Schedule.

(2) The amount of **\$77,205** is appropriated and re-allocated to the Departments and Outputs in the manner specified in the First Schedule and are in addition to the earlier appropriations.

FIRST SCHEDULE
ADDITION IN APPROPRIATIONS

Ministry

Description	Appropriations	Totals
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AGRICULTURE AND FISHERIES

Addition to Transactions on Behalf of the State:

Women In Business Development	350,000	
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Total: Addition to Transactions on Behalf of the State:		350,000
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Total Additional Expenditure:	\$	350,000
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COMMUNICATION AND INFORMATION TECHNOLOGY

Addition to Transactions on Behalf of the State:

National Broadband Highway Project VAGST Output Tax	956,522 143,478	
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Total: Addition to Transactions on Behalf of the State:		1,100,000
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Total Additional Expenditure:	\$	1,100,000
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EDUCATION, SPORTS AND CULTURE

Addition to Outputs Provided by the Ministry:

3.0 Teaching Services	1,512,903	
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Total: Addition to Outputs Provided by the Ministry:		1,512,903
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Addition to Transactions on Behalf of the State:

NUS Sponsored Students (Peace Corps & FOE Students	500,000
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**Total: Addition to Transactions
on Behalf of the State: 500,000**

Total Additional Expenditure: \$ 2,012,903

FINANCE**Addition to Transactions on Behalf of the State:**

Commonwealth Youth Games 2015	70,000
Ministry of Public Enterprise Establishment Costs	151,044
PFTAC Steering Committee Meeting	50,000
VAGST Output Tax	7,500

**Total: Addition to Transactions
on Behalf of the State: 278,544**

Total Additional Expenditure: \$ 278,544

FOREIGN AFFAIRS AND TRADE**Addition to Outputs Provided by the Ministry:**

1.0 Policy Advice to the Responsible Minister & Cabinet	1,815
2.1 Ambassador at large for the Pacific (Newly Created Output)	908
2.2 Political and International Relations and Protocol Services (Formerly Output 2)	907.65

3.1	High Commission - Wellington	55,150	
3.2	Consulate General - Auckland	28,271	
3.3	Embassy - Brussels	34,078	
3.4	Embassy - New York	1,452	
3.5	High Commission - Canberra	1,271	
3.6	Student Counselor - Fiji	19,811	
3.7	Consulate General - American Samoa	726	
3.8	Embassy - Japan	1,634	
3.9	Embassy - China	1,271	
3.10	Consulate General - Sydney	726	
4.0	Scholarship, Training & Bilateral	1,634	
5.0	Trade Development and Promotion	14,819	
	Total: Addition to Outputs Provided by the Ministry:		164,473
	<u>Addition to Transactions on Behalf of the State:</u>		
	Wellington Chancery Renovations	63,000	
	Total: Addition to Transactions on Behalf of the State:		63,000
	Total Additional Expenditure:		\$ 227,473

JUSTICE AND COURTS ADMINISTRATION
Addition to Outputs Provided by the Ministry:

5.2	Management of Warrants & Bailiff Services	45,900	
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**Total: Addition to Outputs
Provided by the Ministry: 45,900**

Total Additional Expenditure: \$ 45,900

NATURAL RESOURCES AND ENVIRONMENT

Addition to Transactions on Behalf of the State:

Customary Land Advisory
Commission 29,400

**Total: Addition to Transactions
on Behalf of the State: 29,400**

Total Additional Expenditure: \$ 29,400

POLICE

Addition to Outputs Provided by the Ministry:

3.0 General Policing -
Upolu 38,863

**Total: Addition to Outputs
Provided by the Ministry: 38,863**

Addition to Transactions on Behalf of the State:

Rent & Leases 16,620
VAGST Output Tax 8,322

**Total: Addition to Transactions
on Behalf of the State: 29,942**

Total Additional Expenditure: \$ 63,805

REVENUE

Addition to Outputs Provided by the Ministry:

3.0 Taxpayer Services 62,609
6.0 Border Protection and
Enforcement 62,609

**Total: Addition to Outputs
Provided by the Ministry: 125,217**

Addition to Transactions on Behalf of the State:
VAGST Output Tax 12,631

**Total: Addition to Transactions
on Behalf of the State: 12,631**

Total Additional Expenditure: \$ 137,849

WOMEN, COMMUNITY AND SOCIAL DEVELOPMENT

Addition to Outputs Provided by the Ministry:

1.0	Policy Advice to the Responsible Minister	600
2.0	Ministerial Support	600
3.0	Advancement of Women Services	152,400
4.0	Protection of Children Services	600
5.0	Village Based Development Services	873,168
6.0	Youth Development Services	780
7.0	Printing Services	54,603
8.0	Research, Policy & Planning	720

**Total: Addition to Outputs
Provided by the Ministry: 1,083,471**

Addition to Transactions on Behalf of the State:
VAGST Output Tax 130,435

**Total: Addition to Transactions
on Behalf of the State: 130,435**

Total Additional Expenditure: \$ 1,213,906

ATTORNEY GENERAL'S OFFICE
Addition to Transactions on Behalf of the State:

Establishment National Prosecution Office	64,753
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Total: Addition to Transactions on Behalf of the State:	64,753
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Total Additional Expenditure:	\$ 64,753
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WORKS, TRANSPORT AND INFRASTRUCTURE
Addition to Outputs Provided by Third Parties:

Samoa Water Authority (Sector Budget Support)	1,000,000
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Total: Addition to Ouputs Provided by Third Parties:	1,000,000
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Total Additional Expenditure:	\$ 1,000,000
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OMBUDSMAN
Addition to Outputs Provided by the Ministry:

3.0 Special Investigation Unit	34,636
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Total: Addition to Ouputs Provided by the Ministry:	34,636
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Total Additional Expenditure:	\$ 34,636
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NATIONAL HEALTH SERVICES
Addition to Outputs Provided by Third Parties:

Provision for Medical Fees	1,500,000
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Total: Addition to Ouputs Provided by Third Parties:	1,500,000
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Total Additional Expenditure: \$ 1,500,000

LAND TRANSPORT AUTHORITY

Addition to Outputs Provided by the Ministry:

5.0 Programming &
Procurement 869,565

**Total: Addition to Outputs
Provided by the Ministry: 869,565**

Addition to Transactions on Behalf of the State:

VAGST Output Tax 130,435

**Total: Addition to Transactions
on Behalf of the State: 130,435**

Total Additional Expenditure: \$ 1,000,000

**TOTAL ADDITIONAL OVERALL
EXPENDITURES 2015 - 2016**

9,059,169

SECOND SCHEDULE
REDUCTION IN APPROPRIATIONS

Ministry

Description	Appropriations	Totals
REVENUE		
<u>Reduction in Transactions on Behalf of the State:</u>		
World Customs Organisation		
Contribution	(36,196)	
Rents and Leases - DBS	(36,529)	
Rents and Leases - Minister's office Gov't bldg	(4,480)	
	Total: Reductions in Transactions on Behalf of the State:	\$ (77,205)
	Total Reduction in Expenditure:	\$ (77,205)
TOTAL REDUCTIONS OVERALL EXPENDITURES 2015 - 2016		\$ (77,205)

The Supplementary Appropriation Act (No.1) 2015/2016
is administered by the Ministry of Finance.

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