

2024

Supplementary Appropriation
(No. 1) 2023/2024

No.1



SAMOA

Arrangement of Provisions

1. Short title and commencement
2. Grant and appropriation of \$2,756,561 out of the Treasury Fund
3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs

Schedules

2024, No. 1

AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Ministerial and Departmental outputs and sub-outputs, outputs provided by third parties and transactions on behalf of the State for the Financial Year ending on the 30th day of June 2024 (“Financial Year 2023/2024”). *[5th February 2024]*

BE IT ENACTED by the Legislative Assembly of Samoa in Parliament assembled as follows:

1. Short title and commencement:

- (1) This Act may be cited as the Supplementary Appropriation Act (No.1) 2023/2024 and is read together with and forms part of the Appropriation Act 2023/2024 (“principal Act”).
- (2) Section 2 and the Schedules relate to Departmental outputs and sub-outputs, outputs provided by third parties and transactions on behalf of the State for the Financial Year 2023/2024.
- (3) This Act commences on the date of assent by the Head of State.

2. Grant and appropriation of \$2,756,561 out of the Treasury Fund:

- (1) There may be issued out of the Treasury Fund and applied to outputs or sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties and transactions on behalf of the State for the

Financial Year 2023/2024, sums which do not exceed in aggregate the sum of \$2,756,561 inclusive of the amount appropriated under section 3.

- (2) The sums authorised to be expended under subsection (1) are separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties, and transactions on behalf of the State in the manner specified in the First Schedule.

3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs:

- (1) The principal Act is amended by authorising the reduction of the amount of \$920,621 from the listed Ministries and Departments in according to the amounts set out in the Second Schedule.
- (2) The reduction amount of \$920,621 under subsection (1) is appropriated and re-allocated to the Departments and outputs in the manner specified in the First Schedule and are in addition to the earlier appropriations.

FIRST SCHEDULE
(Sections 1(2), 2(2) and 3(2))
ADDITION IN APPROPRIATIONS

Ministry	Description	Appropriations	Totals
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MINISTRY OF COMMERCE, INDUSTRY AND LABOUR			
<u>Addition to Outputs Provided by the</u>			
<u>Ministry:</u>			
9.0	Ministerial Support	263,810	
		Addition to Outputs	
		Provided by the Ministry:	263,810
		Total Expenditure:	\$ 263,810
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MINISTRY OF EDUCATION, SPORTS AND CULTURE			
<u>Addition to Outputs Provided by the</u>			
<u>Ministry:</u>			
2.0	Ministerial Support	247,540	
		Addition to Outputs	
		Provided by the Ministry:	247,540
<u>Addition to Transactions on Behalf of the</u>			
<u>State:</u>			
	VAGST Output Tax	15,000	

MINISTRY OF FOREIGN AFFAIRS AND TRADE

Addition to Outputs Provided by the

Ministry:

3.2	Consulate General – Auckland	432,780
3.1	Consulate General – Sydney	470,022

**Total: Addition to Outputs
Provided by the Ministry: 902,802**

Total Expenditure: \$ 902,802

MINISTRY OF THE PRIME MINISTER

Addition to Transactions on Behalf of the

State:

	Purchase of New Passports	746,700
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**Total: Addition to Transactions
on Behalf of the State: 746,700**

Total Expenditure: \$ 746,700

MINISTRY OF PUBLIC ENTERPRISE

Addition to Outputs Provided by the

Ministry:

2.0	Ministerial Support	112,121
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**Total: Addition to Outputs
Provided by the Ministry:** **112,121**

**Addition to Transactions on Behalf of the
State:**

VAGST Output Tax 3,000

**Total: Addition to Transactions
on Behalf of the State:** **3,000**

Total Expenditure: **\$ 115,121**

TOTAL ADDITIONAL OVERALL EXPENDITURES 2023 - 2024	<u>\$ 2,756,561</u>
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SECOND SCHEDULE
(Sections 1(2) and 3(1))
REDUCTION IN APPROPRIATIONS

Ministry	Description	Appropriations	Totals
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MINISTRY OF COMMERCE, INDUSTRY AND LABOUR

Reduction in Outputs Provided by the

Ministry:

2.0	Seasonal Employment Administration		
		(440,621)	

Total: Reductions to Outputs

Provided by the Ministry: \$ (440,621)

Reduction in Transactions on Behalf of the State:

	Rents and Leases for Home and Office of the Samoa Liaison Officer (NZ) for RSE		
		(80,000)	

Total: Reductions in Transactions

on Behalf of the State: \$ (80,000)

Total: Reduction in Expenditure: \$ (520,621)

MINISTRY OF FINANCE
**Reduction in Transactions on Behalf of the
State:**

NUS Learning		
Facilities - JICA	(100,000)	
Land Transport Sector		
Development		
Project - ADB	(50,000)	
GoA SPCRP – Phase II		
LA Office	(100,000)	
ADB Central Cross		
Island Road		
Upgrade Project	(150,000)	
Total: Reductions in Transactions on Behalf of the State:		\$ (400,000)
 Total: Reduction in Expenditure:		\$ (400,000)

TOTAL REDUCTIONS OVERALL EXPENDITURES 2023 - 2024	\$ <u>(920,621)</u>
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The Supplementary Appropriation Act (No.1) 2023/2024
is administered by the Ministry of Finance.

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