

2020

Supplementary Appropriation
(No. 3) 2019/2020

No. 14



SAMOA

Arrangement of Provisions

1. Short title and commencement
2. Grant and appropriation of \$5,729,398 out of the Treasury Fund
3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs

Schedules

2020, No. 14

AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Ministerial and Departmental outputs and sub-outputs, outputs provided

exceed in aggregate the sum of \$5,729,398 inclusive of the amount appropriated under section 3.

- (2) The sums authorised to be expended under subsection (1) are separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties, and transactions on behalf of the State in the manner specified in the First Schedule.

3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs:

- (1) The principal Act is amended by authorising the reduction of the amount of \$1,560,272 from the listed Ministries and Departments in according to the amounts set out in the Second Schedule.
- (2) The reduction amount of \$1,560,272 under subsection (1) is appropriated and re-allocated to the Departments and outputs in the manner specified in the First Schedule and are in addition to the earlier appropriations.

FIRST SCHEDULE
(Sections 1(2), 2(2) and 3(2))
ADDITION IN APPROPRIATIONS

Ministry	Description	Appropriations	Totals
COMMUNICATIONS AND INFORMATION TECHNOLOGY			
<u>Addition in Outputs Delivered by</u>			
<u>Ministry:</u>			
1.0	Policy Advice to the Responsible Minister	6,235	
2.0	Ministerial Support	4,664	
3.0	Policy Development	1,105	
4.0	Broadcasting Services	22,231	
5.0	ICT Secretariat	6,465	
Total: Addition in Outputs Delivered by Ministry:			40,700
Total Additional Expenditure:			\$ 40,700

FINANCE**Addition in Outputs Delivered by****Ministry:**

1.0	Policy Assessment and Advice to Cabinet	3,476
2.0	Ministerial Support	3,824
3.0	Administration of Fiscal Policy & Budget Reforms	6,605
4.0	Internal Auditing and Investigation Services	10,479
5.0	Economic Planning and Policy	3,476
6.0	Accounting Services & Financing Reporting	5,909
7.1	Management of the Fiame Mataafa Faumuina Mulinuu II Building	3,476
7.2	Management of Tui Atua Tupua Tamasese Efi (TATTE) Building	7,576

8.0	Information Technology Advice & Services	348
9.0	Climate Resilience Investment & Coordination (Formerly Output 16)	10,384
10.0	Aid Coordination & Loan Management	348
11.0	Financial & Legal Services	695
12.0	Procurement Monitoring Services	695
13.0	Finance One System Support Services	7,504
14.0	Energy Policy and Coordination Division	348
15.0	Finance Sector Coordination & PFM	348

**Total: Addition in Outputs
Delivered by Ministry:**

65,490

Addition in Transactions on Behalf of the**State:**

West Coast Road Project	100,000
WCR Land Compensation (Saina to Malua)	100,000
VAGST on Aid & Loan Funded Project	280,000
Disaster and Emergency Facility	2,615,665

**Total: Addition to Transactions
on Behalf of the State: 3,095,665**

Total Additional Expenditure: \$ 3,161,155

FOREIGN AFFAIRS AND TRADE

Addition in Outputs Delivered by**Ministry:**

1.0 Policy Advice to the Responsible Minister & Cabinet	16,105
2.1 Ambassador at large for the Pacific	17,576
2.2 Political and International Relations and Protocol Services	2,597

3.2	Consulate General - Auckland	7,309
3.3	Embassy - Brussels	17,958
3.5	High Commission - Canberra	6,171
3.7	Consulate General - American Samoa	16,919
3.8	Embassy - Japan	26,400
3.9	Embassy - China	7,451
3.10	Consulate General - Sydney	5,715

Total: Addition in Outputs**Delivered by Ministry: 124,200****Total Additional Expenditure: \$ 124,200**

HEALTH**Addition in Outputs Delivered by****Ministry:**

11.0	Clinical - TTM	
	Hospital Clinical	
	Health Services	1,000,000

Total: Addition in Outputs**Delivered by Ministry: 1,000,000****Total Additional Expenditure: \$ 1,000,000**

JUSTICE AND COURTS ADMINISTRATION**Addition in Outputs Delivered by****Ministry:**

1.0	Policy Advice to the Responsible Minister	243,613
2.0	Ministerial Support	9,581
3.1	Land & Title	62,982
3.2	Judiciary	3,108
4.0	Research, Policy and Planning	8,770
5.1	Management of Probation & Parole Services	4,144
5.2	Management of Warrants & Bailiff Services	7,031
5.3	Management of Maintenance & Affiliation Services	3,626
6.0	Censoring Services	3,626
7.0	Management of Lands & Titles Court & Court of Appeal	6,542
8.0	Management & Servicing of Criminal and Civil Courts	142,482
9.0	Management and Servicing of Tuasivi Court	15,541

10.0	Mediation & Registration	16,963
11.0	Information Management and Registry	1,554
12.0	Law and Justice Secretariat	1,036

**Total: Addition in Outputs
Delivered by Ministry: 530,600**

Total Additional Expenditure: \$ 530,600

NATURAL RESOURCES AND ENVIRONMENT

**Addition in Outputs Delivered by
Ministry:**

1.0	Policy Advice to the Responsible Minister	55,287
2.0	Ministerial Support	4,266
3.0	Land Management	1,276
4.0	Land Technical Services	957
5.0	Environment Services	63,360
6.0	Forestry Management, Planning & Research Services	1,755

7.0 Meteorological, Hydrological, Geological & Geophysics	1,915
9.0 Sustainable Water Resources Management	1,755
10.0 Disaster Management	1,276
11.0 Water Sector Coordination Unit	1,276
12.0 Information and Communication Technology	1,276

Total: Addition in Outputs**Delivered by Ministry: 134,400****Total Additional Expenditure: \$ 134,400**

CUSTOMS & REVENUE**Addition in Outputs Delivered by****Ministry:**

1.0 Policy Advice to the Responsible Minister	23,591
2.0 Ministerial Support	3,802
3.0 Taxpayer Services	30,683
4.0 Collection, Recoveries and Enforcement	2,500

5.0	Audit and Investigation	22,830
6.0	Border Protection and Enforcement	21,232
7.0	Risk & Compliance	11,683
8.0	Information Technology	1,389
9.0	Revenue Services	16,393
10.0	Client Service	2,500
11.0	Legal and Technical Support Services	1,111
12.0	Policy, Forecasting and Business Improvement	12,286

Total: Addition in Outputs

Delivered by Ministry: 150,000

Total Additional Expenditure: \$ 150,000

PUBLIC SERVICE COMMISSION

Addition in Outputs Delivered by

Ministry:

1.0	Policy Advice to the Responsible Minister	27,623
2.0	Legal & Investigations	7,774
3.0	Senior Executive Services	4,678

4.0	Human Resource Management	30,064
5.0	Human Resource Management Information Systems	2,339
6.0	Public Service Performance and Policy	2,339
7.0	Human Resource Planning Development	21,877
8.0	Public Administration Sector Coordination	11,237

Total: Addition in Outputs**Delivered by Ministry: 107,930****Total Additional Expenditure: \$ 107,930**

BUREAU OF STATISTICS**Addition in Outputs Delivered by****Ministry:**

1.0	Policy Advice to the Responsible Minister	1,474
2.0	Ministerial Support	5,086
3.0	Compilation of Finance Statistics	15,890

2.0	Financial Audit	
	Services	34,322
3.0	Operational Audit	
	Services	1,577

Total: Addition in Outputs**Delivered by Ministry: 39,950****Total Additional Expenditure: \$ 39,950**

LEGISLATIVE ASSEMBLY**Addition in Outputs Delivered by****Ministry:**

1.0	Servicing the Office of the Speaker	3,121
2.0	Servicing the Office of the Clerk	16,884
3.1	Servicing the Chamber and Procedure Office	7,851
3.2	Servicing the Parliamentary Committees Office	2,095
3.3	Servicing the Legal and Research Office	21,836
4.1	Servicing the Community Relations Services	2,095

4.2	Servicing Information Management Services	2,095
4.3	Servicing Information Communication and Technology Services	26,132
4.4	Servicing Reporting and Printing Services	2,095
4.5	Servicing Translation and Interpretation Services	2,095

**Total: Addition in Outputs
Delivered by Ministry: 86,300**

Total Additional Expenditure: \$ 86,300

ELECTORAL COMMISSION

Addition in Outputs Delivered by

Ministry:

1.0	Policy Advice to the Responsible Minister	22,033
2.1	Registration Services	43,677
2.2	Electoral Operations & Returning Services	41,779
3.0	Legal and Policy	16,230
4.0	Information & Technology Services	11,271

**Total: Addition in Outputs
Delivered by Ministry: 134,992**

**Addition in Transactions on Behalf of the
State:**

DBS & NPF Plaza	24,910
New Building	30,400
VAGST Output Tax	20,340

**Total: Addition to Transactions
on Behalf of the State: 75,650**

Total Additional Expenditure: \$ 210,642

OMBUDSMAN

**Addition in Outputs Delivered by
Ministry:**

1.0 Administrative Justice (Investigation and Resolution of Complaints about Government Departments)	5,513
2.0 Human Rights	2,843
3.0 Special Investigation Unit	12,144

**Total: Addition in Outputs
Delivered by Ministry: 20,500**

Total Additional Expenditure: \$ 20,500

TOTAL ADDITIONAL OVERALL EXPENDITURES 2019 - 2020	\$ 5,729,398
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SECOND SCHEDULE
REDUCTION IN APPROPRIATIONS

Ministry	Description	Appropriations	Totals
FINANCE			
<u>Reduction in Transactions on Behalf of the State:</u>			
	Independence Day		
	Celebration	(200,000)	
	Wellington HC		
	Project	(500,000)	
	Samoa Economic		
	Recovery		
	Campaign	(250,000)	
	Total: Reductions in Transactions		
	on Behalf of the State:		\$ (950,000)
	Total: Reduction in Expenditure:		\$ (950,000)
FOREIGN AFFAIRS AND TRADE			
<u>Reduction in Transactions on Behalf of the State:</u>			
	Two Samoa Talks	(15,000)	
	Pacific Games 2019	(30,872)	

**Total: Reductions in Transactions
on Behalf of the State: \$ (45,872)**

Total: Reduction in Expenditure: \$ (45,872)

JUSTICE AND COURTS ADMINISTRATION

**Reduction in Transactions on Behalf of
the State:**

Conference on the
Rights of the Child (223,200)

**Total: Reductions in Transactions
on Behalf of the State: \$ (223,200)**

Total: Reduction in Expenditure: \$ (223,200)

NATURAL RESOURCES AND ENVIRONMENT

**Reduction in Transactions on Behalf of
the State:**

Biodiversity Day (20,000)
World Water and
Forest Day (25,000)
World Wetlands Day (20,000)
Sanitation Day (20,000)
Land Day (20,000)

**Total: Reductions in Transactions
on Behalf of the State: \$ (105,000)**

Total: Reduction in Expenditure: \$ (105,000)

 BUREAU OF STATISTICS

Reduction in Transactions on Behalf of
the State:

Demographic Health
Survey and
Disability Survey (66,200)

**Total: Reductions in Transactions
on Behalf of the State: \$ (66,200)**

Total: Reduction in Expenditure: \$ (66,200)

 LEGISLATIVE ASSEMBLY

Reduction in Transactions on Behalf of
the State:

Parliamentary
Institutional
Strengthening (170,000)

**Total: Reductions in Transactions
on Behalf of the State: \$ (170,000)**

Total: Reduction in Expenditure: \$ (170,000)

TOTAL REDUCTIONS OVERALL EXPENDITURES 2019 - 2020	\$ <u>(1,560,272)</u>
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The Supplementary Appropriation Act (No. 3) 2019/2020
is administered by the Ministry of Finance.

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