

**SUPPLEMENTARY APPROPRIATION BILL**  
**(No.1) 2014/2015**

**SAMOA**

Explanatory Memorandum

This Bill contains the First Supplementary Appropriation for the 2014/2015 Financial Year.

- Clause 1:** - gives the short title and commencement date.
- Clause 2:** - provides for the grant and appropriation of **\$10,790,305** to the Ministries' and Departments' outputs and sub-outputs set out in the First Schedule.
- Clause 3:** - provides for the reduction of amounts earlier appropriated for particular Ministries and Departments in the Second Schedule and re-appropriates such funds in the manner set out in the First Schedule.



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(Hon FONOTOE Nuafesili Pierre Laufo)  
**ACTING MINISTER OF FINANCE**

**SUPPLEMENTARY APPROPRIATION BILL  
(No.1) 2014/2015**

**SAMOA**

Arrangement of Provisions

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|----------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|
| 1. Short title and commencement                                            | 3. Reduction of amount earlier appropriated and re-allocation to other outputs and sub-outputs |
| 2. Grant and Appropriation of <b>\$10,790,305</b> out of the Treasury Fund | Schedules                                                                                      |

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**2014, No.**

**A BILL INTITULED**

**AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Ministerial/Departmental Outputs and Sub-outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the Financial Year ending on the 30<sup>th</sup> day of June 2014 (“2014/2015 financial year”).**

**BE IT ENACTED** by the Legislative Assembly of Samoa in Parliament assembled as follows:

**1. Short title and commencement-**(1) This Act may be cited as the Supplementary Appropriation Act (No.1) 2014/2015 and is read together with and forms part of the Appropriation Act 2014/2015 (“Principal Act”).

(2) The provisions of section 2 and the Schedules relate to Departmental Outputs and Sub-Outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2014/2015 financial year.

(3) This Act commences on the date of assent by the Head of State.

**2. Grant and Appropriation of \$10,790,305 out of the Treasury Fund-**(1) There may be issued out of the Treasury Fund and applied to Outputs or Sub-outputs to be delivered by individual Ministries and Departments, Outputs provided by Third Parties, and Transactions on Behalf of the State for the 2014/2015 financial year, sums which do not exceed in aggregate the sum of **\$10,790,305** inclusive of the amounts appropriated in section 3.

(2) The sums authorised to be expended under subsection (1) are separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministries and Departments, Outputs provided by Third Parties, and Transactions on Behalf of the State in the manner specified in the First Schedule.

**3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs-**(1) The Principal Act is amended by authorising the reduction of the amount of **\$2,635,762** from the Ministries and Departments listed and according to the amounts set out in the Second Schedule.

(2) The amount of **\$2,635,762** is appropriated and re-allocated to the Departments and Outputs in the manner specified in the First Schedule and are in addition to the earlier appropriations.

**FIRST SCHEDULE**  
**ADDITION IN APPROPRIATIONS**

Ministry	Description	Appropriations	Totals
<b>AGRICULTURE AND FISHERIES</b>			
<b><u>Addition to Transactions on Behalf of the State:</u></b>			
	Construction of access road for the new Office Building at Vaea	200,805	
	VAGST Output Tax	30,121	
	<b>Total: Addition to Transactions on Behalf of the State:</b>		<b>230,926</b>
	<b>Total Additional Expenditure:</b>		<b>\$ 230,926</b>
<b>FINANCE</b>			
<b><u>Addition to Outputs Provided by the Ministry:</u></b>			
1.0	Policy Assessment and Advice to Cabinet	390,017	
6.2	Management of Tui Atua Tamasese Efi (TATE) Building	762,460	
	<b>Total: Addition to Outputs Provided by the Ministry:</b>		<b>1,152,478</b>
<b><u>Addition to Transactions on Behalf of the State:</u></b>			
	Faleolo Airport Terminal upgrade	110,859	
	Import Duty on Aid & Loan Funded Projects	1,035,171	
	VAGST on Aid & Loan Funded Project	2,375,970	
	Demolition fee for the old Parliament House	500,000	
	Rent and Leases – DBS	13,450	
	Rent and Leases – SNPF PLAZA	46,924	

Subscription to ADB Capital	1,200,000
VAGST Output Tax	140,783

**Total: Addition to Transactions  
on Behalf of the State: 5,423,158**

**Total Additional Expenditure: \$ 6,575,636**

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**FOREIGN AFFAIRS & TRADE**

**Addition to Outputs Provided by the Ministry:**

3.1	High Commission – Wellington	110,916
3.2	Consulate General - Auckland	76,791
3.3	Embassy – Brussels	54,900
3.4	Embassy – New York	3,570
3.5	High Commission – Canberra	34,837
3.6	Student Counselor – Fiji	15,934
3.9	Embassy – China	2,816
3.10	Consulate General - Sydney	32,095

**Total: Addition to Outputs  
Provided by the Ministry: 331,860**

**Addition to Transactions on Behalf of the State:**

Government Scholarship Scheme	500,000
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**Total: Addition to Transactions  
on Behalf of the State: 500,000**

**Total Additional Expenditure: \$ 831,860**

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**JUSTICE AND COURTS ADMINISTRATION**

**Addition to Outputs Provided by the Ministry:**

1.0	Policy Advice to the Responsible Minister	20,870
2.0	Ministerial Support	23,478
3.0	Judiciary	31,304
4.0	Research, Policy and Planning	18,261
5.1	Management of Probation & Parole Services	20,870
5.2	Management of Warrants & Bailiff Services	18,261

5.3	Management of Maintenance & Affiliation Services	18,261	
6.0	Censoring Services	18,261	
7.0	Management of Lands & Titles Court & Court of Appeal	20,870	
8.0	Management & Servicing of Criminal & Civil Courts	20,870	
9.0	Management and Servicing of Tuasivi Court	18,261	
10.0	Mediation & Registration	18,261	
11.0	Information Management and Registry	7,826	
12.0	Law and Justice Secretariat	5,217	
<b>Total: Addition to Outputs Provided by the Ministry:</b>			<b>260,870</b>

**Addition to Transactions on Behalf of the State:**

Civil Trust reimbursement	95,000
VAGST Output Tax	39,130

**Total: Addition to Transactions  
on Behalf of the State: 134,130**

**Total Additional Expenditure: \$ 395,000**

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**NATURAL RESOURCES AND ENVIRONMENT**

**Addition to Outputs Provided by the Ministry:**

4.0	Land Technical Services	50,000
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**Total: Addition to Outputs  
Provided by the Ministry: 50,000**

**Addition to Transactions on Behalf of the State:**

Seawall/Rockwall Construction	758,056
VAGST Output Tax	113,708

**Total: Addition to Transactions  
on Behalf of the State: 871,765**

**Total Additional Expenditure: \$ 921,765**

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**POLICE**
**Addition to Outputs Provided by the Ministry:**

3.0	General Policing – Upolu	10,000
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<b>Total: Addition to Outputs Provided by the Ministry:</b>	<b>10,000</b>
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**Addition to Transactions on Behalf of the State:**

Loan Payment – Olomanu	
Juvenile Rehabilitation Centre	500,000
Establishment costs for Dog Management Unit	108,261
VAGST Output Tax	17,739

<b>Total: Addition to Transactions on Behalf of the State:</b>	<b>626,000</b>
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<b>Total Additional Expenditure:</b>	<b><u>\$ 636,000</u></b>
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**REVENUE**
**Addition to Transactions on Behalf of the State:**

ISP Phase II Inland Revenue – Business Transformation	387,000
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<b>Total: Addition to Transactions on Behalf of the State:</b>	<b>387,000</b>
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<b>Total Additional Expenditure:</b>	<b><u>\$ 387,000</u></b>
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**OMBUDSMAN**
**Addition to Outputs Provided by the Ministry:**

2.0	Human Rights	30,000
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<b>Total: Addition to Outputs Provided by the Ministry:</b>	<b>30,000</b>
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<b>Total Additional Expenditure:</b>	<b><u>\$ 30,000</u></b>
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**BUREAU OF STATISTICS**
**Addition to Outputs Provided by the Ministry:**

5.0	Compilation of Population Census and Survey Statistics	9,702
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**Total: Addition to Outputs  
Provided by the Ministry: 9,702**

**Addition to Transactions on Behalf of the State:**

	Demographic Health Survey and Disability Survey	63,860
	VAGST Output tax	11,034

**Total: Addition to Transactions  
on Behalf of the State: 74,895**

**Total Additional Expenditure: \$ 84,596**

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**PRISONS AND CORRECTIONS SERVICES**
**Addition to Outputs Provided by the Ministry:**

1.0	Policy Advice to the Minister	94,441
2.0	Security and Rehabilitation Operations	264,481

**Total: Addition to Outputs  
Provided by the Ministry: 358,922**

**Total Additional Expenditure: \$ 358,922**

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**NATIONAL KIDNEY FOUNDATION**
**Addition to Outputs Provided by the Ministry:**

2.0	Medical Services	60,870
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**Total: Addition to Outputs  
Provided by the Ministry: 60,870**

**Addition to Transactions on Behalf of the State:**

	VAGST Output tax	9,130
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**Total: Addition to Transactions  
on Behalf of the State: 9,130**

**Total Additional Expenditure: \$ 70,000**

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**SCIENTIFIC RESEARCH ORGANISATION OF SAMOA**

**Addition to Outputs Provided by the Ministry:**

1.0 Policy Advice to the Minister 34,000

**Total: Addition to Outputs  
Provided by the Ministry: 34,000**

**Total Additional Expenditure: \$ 34,000**

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**LAND TRANSPORT AUTHORITY**

**Addition to Outputs Provided by the Ministry:**

1.0 Policy Advice to the  
Responsible Minister 234,600

**Total: Addition to Outputs  
Provided by the Ministry: 234,600**

**Total Additional Expenditure: \$ 234,600**

<b>TOTAL ADDITIONAL OVERALL EXPENDITURES 2014 - 2015</b>
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**\$ 10,790,305**

**SECOND SCHEDULE**  
**REDUCTION IN APPROPRIATIONS**

Ministry	Description	Appropriations	Totals
<b>FINANCE</b>			
<b><u>Reduction in Transactions on Behalf of the State:</u></b>			
	SIDS Conference		
	Preparations	(2,580,862)	
	Rents & Leases – CBS	(54,900)	
	<b>Total: Reduction in Transactions on Behalf of the State :</b>		<b>\$ (2,635,762)</b>
	<b>Total Reduction in Expenditure:</b>		<b><u>\$ (2,635,762)</u></b>
<b>TOTAL REDUCTIONS OVERALL EXPENDITURES 2014 - 2015</b>			<b><u>\$ (2,635,762)</u></b>