

**SUPPLEMENTARY APPROPRIATION  
BILL (No.1) 2019/2020**

**SAMOA**

**Explanatory Memorandum**

**1.0 Object and reasons:**

The Bill contains the First Supplementary Appropriation for Financial Year 2019/2020 ending 30<sup>th</sup> June 2020.

**Clauses:**

- Clause 1:** - gives the short title and commencement date of the Bill.
- Clause 2:** - provides for the grant and appropriation of **\$23,596,953** from the Treasury Fund for the outputs and sub-outputs to be delivered by the individual Ministries and Departments, outputs provided by third parties and transactions on behalf of the State as set out in the First Schedule.
- Clause 3:** - authorises the reduction of **\$1,156,549** earlier appropriated for particular Ministries and Departments as set out in the Second Schedule and re-appropriates such funds in the manner set out in the First Schedule.

- First Schedule:** - provides the sums authorised to be expended under clause 2 as appropriated to the outputs or sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties, and transactions on behalf of the State, including additions to earlier appropriations.
- Second Schedule:** - provides the outputs and sub-outputs from which amounts earlier appropriated are to be reduced from and the outputs and sub-outputs to which amounts earlier appropriated are to be re-allocated.



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(Hon SILI Epa Tuioti)

**MINISTER OF FINANCE**

**SUPPLEMENTARY APPROPRIATION  
BILL (No.1) 2019/2020**

**SAMOA**

**Arrangement of Provisions**

1. Short title and commencement
2. Grant and appropriation of \$23,596,953 out of the Treasury Fund
3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs

Schedules

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**2019, No.**

**A BILL INTITULED**

**AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Ministerial and Departmental outputs and sub-outputs, outputs provided by third parties and transactions on behalf of the State for the Financial Year ending 30 June 2020 (“Financial Year 2019/2020”).**

**BE IT ENACTED** by the Legislative Assembly of Samoa in Parliament assembled as follows:

**1. Short title and commencement:**

- (1) This Act may be cited as the Supplementary Appropriation Act (No.1) 2019/2020 and is read together with and forms part of the Appropriation Act 2019/2020 (“principal Act”).
- (2) Section 2 and the Schedules relate to Departmental outputs and sub-outputs, outputs provided by third Parties and transactions on behalf of the State for the Financial Year 2019/2020.
- (3) This Act commences on the date of assent by the Head of State.

**2. Grant and appropriation of \$23,596,953 out of the Treasury Fund:**

- (1) There may be issued out of the Treasury Fund and applied to outputs or sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties and transactions on behalf of the State for the Financial Year 2019/2020, sums which do not exceed in aggregate the sum of \$23,596,953 inclusive of the amount appropriated under section 3.

- (2) The sums authorised to be expended under subsection (1) are separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties, and transactions on behalf of the State in the manner specified in the First Schedule.

**3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs:**

- (1) The principal Act is amended by authorising the reduction of the amount of \$1,156,549 from the listed Ministries and Departments in accordance to the amounts set out in the Second Schedule.
- (2) The reduction amount of \$1,156,549 under subsection (1) is appropriated and re-allocated to the Departments and outputs in the manner specified in the First Schedule and are in addition to the earlier appropriations.

**FIRST SCHEDULE**  
**(Sections 1(2), 2(2) and 3(2))**  
**ADDITION IN APPROPRIATIONS**

Ministry	Description	Appropriations	Totals
<b>COMMERCE, INDUSTRY AND LABOUR</b>			
<b><u>Addition to Outputs Provided by the Ministry:</u></b>			
	2.0 Seasonal Employment		
	Unit	42,183	
		<b>Addition to Outputs Provided by the Ministry:</b>	<b>42,183</b>
<b><u>Addition to Transactions on Behalf of the State:</u></b>			
	Rents and Leases for Home and Office of the Samoa Liaison Officer (Australia) for RSE	15,544	
	VAGST Output Tax	6,328	
		<b>Addition to Outputs Provided by the Ministry:</b>	<b>21,872</b>
		<b>Total Expenditure:</b>	<b>\$ 64,055</b>
<b>FINANCE</b>			
<b><u>Addition to Transactions on Behalf of the State:</u></b>			
	SSS Share of Forum Vessel Sale	357,458	

VAGST Electronic Register Project	1,393,286	
NUS Scholarships Program	250,000	
Samoa Economic Recovery Campaign	250,000	
Disaster and Emergency Facility	8,462,507	
Street Address Project	30,000	
<b>Total: Addition to Transactions on Behalf of the State:</b>		<b>10,743,251</b>
<b>Total Expenditure:</b>		<b>\$ 10,743,251</b>

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#### HEALTH

#### **Addition to Outputs Provided by the Ministry:**

1.0 Policy Advice to the Responsible Minister	48,000	
11.0 Clinical - TTM Hospital Clinical Health Services	3,600,000	
<b>Total: Addition to Outputs Provided by the Ministry:</b>		<b>3,648,000</b>

**Addition to Transactions on Behalf of the State:**

ACC Levies	285,000
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<b>Total: Addition to Outputs Provided by the Ministry:</b>	<b>285,000</b>
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<b>Total Expenditure:</b>	<b><u>\$ 3,933,000</u></b>
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**JUSTICE AND COURTS ADMINISTRATION****Addition to Outputs Provided by the Ministry:**

3.1 Land & Title	112,455
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<b>Total: Addition to Outputs Provided by the Ministry:</b>	<b>112,455</b>
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**Addition to Transactions on Behalf of the State:**

Conference on the Rights of the Child	300,000
Court House Savaii - Preparatory Work	80,000
VAGST Output Tax	12,000

<b>Total: Addition to Transactions on Behalf of the State:</b>	<b>392,000</b>
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<b>Total Additional Expenditure:</b>	<b><u>\$ 504,455</u></b>
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**POLICE**
**Addition to Outputs Provided by the Ministry:**

1.0	Policy Advice to the Responsible Minister	158,073
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<b>Total: Addition to Outputs Provided by the Ministry:</b>	<b>158,073</b>
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<b>Total Expenditure:</b>	<b><u>\$ 158,073</u></b>
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**CUSTOMS AND REVENUE**
**Addition to Outputs Provided by the Ministry:**

1.0	Policy Advice to the Responsible Minister	81,254
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<b>Total: Addition to Outputs Provided by the Ministry:</b>	<b>81,254</b>
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**Addition to Transactions on Behalf of the State:**

Smart Card Readers	10,000
Procurement of Standby Generator	100,000
VAGST Output Tax	20,452

<b>Total: Addition to Transactions on Behalf of the State:</b>	<b>130,452</b>
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<b>Total Expenditure:</b>	<b><u>\$ 211,706</u></b>
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**LEGISLATIVE ASSEMBLY****Addition to Outputs Provided by the Ministry:**

1.0	Servicing the Office of the Speaker	21,000
2.0	Servicing the Office of the Clerk	21,000
3.1	Servicing the Chamber and Procedure Office	21,000
3.2	Servicing the Parliamentary Committees Office	21,000
3.3	Servicing the Legal and Research Office	21,000
4.1	Servicing the Community Relations Services	21,000
4.2	Servicing Information Management Services	21,000
4.3	Servicing Information Communication and Technology Services	21,000
4.4	Servicing Reporting and Printing Services	21,000
4.5	Servicing Translation and Interpretation Services	21,000

<b>Total: Addition to Outputs Provided by the Ministry:</b>	<b>210,000</b>
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<b>Total Expenditure:</b>	<b><u>\$ 210,000</u></b>
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**PUBLIC ENTERPRISES**

**Addition to Transactions on Behalf of the State:**

Office Relocation	38,696
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<b>Total: Outputs Provided by the Ministry:</b>	<b>38,696</b>
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<b>Total Additional Expenditure:</b>	<b><u>\$ 38,696</u></b>
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**BUREAU OF STATISTICS**

**Addition to Transactions on Behalf of the State:**

Agriculture Census	763,788
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Demographic Health Survey and Disability Survey	66,200
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<b>Total: Outputs Provided by the Ministry:</b>	<b>829,988</b>
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<b>Total Additional Expenditure:</b>	<b><u>\$ 829,988</u></b>
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**SAMOA TOURISM AUTHORITY**

**Addition to Transactions on Behalf of the State:**

Agro Tourism Park	220,000
VAGST Output Tax	33,000

**Total: Addition to Outputs  
Provided by the SOE: 253,000**

**Total Additional Expenditure: \$ 253,000**

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**LAND TRANSPORT AUTHORITY**

**Addition to Outputs Provided by the SOE:**

2.0 Road Operations	2,000,000
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**Total: Addition to Outputs  
Provided by the SOE: 2,000,000**

**Addition to Transactions on Behalf of the State:**

VAGST Output Tax	300,000
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**Total: Addition to Outputs  
Provided by the SOE: 300,000**

**Total Additional Expenditure: \$ 2,300,000**

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**PRISONS AND CORRECTIONS SERVICES**

**Addition to Outputs Provided by the Ministry:**

2.0 Custodial & Security Services	469,283
3.0 Development Services	45,500

**Total: Addition to Outputs  
Provided by the Ministry: 514,783**

**Addition to Transactions on Behalf of the State:**

Staff Quarter	1,000,000
Assets for Town Cleaning	30,000
Perimeter and Anti Climb Fence	1,130,435
Miscellaneous Remaining Works	1,175,170
VAGST Output Tax	500,341

**Total: Addition to Transactions  
on Behalf of the State: 3,835,946**

**Total Expenditure: \$ 4,350,729**

<b>TOTAL ADDITIONAL OVERALL EXPENDITURES 2019 - 2020</b>
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**\$ 23,596,953**

**SECOND SCHEDULE**  
**(Sections 1(2) and 3(1))**  
**REDUCTION IN APPROPRIATIONS**

Ministry	Description	Appropriations	Totals
<hr/> <b>JUSTICE AND COURTS ADMINISTRATION</b> <hr/>			
<b><u>Reduction in Transactions on Behalf of the State:</u></b>			
	Establishment of a Community Law Centre	(350,000)	
	<b>Total: Reduction in Transactions on Behalf of the State:</b>		<b>\$ (350,000)</b>
	<b>Total: Reduction in Expenditure:</b>		<b>\$ (350,000)</b>
<hr/> <b>PRISONS AND CORRECTIONS SERVICES</b> <hr/>			
<b><u>Reduction in Transactions on Behalf of the State:</u></b>			
	Retention	(806,549)	
	<b>Total: Reduction in Transactions on Behalf of the State:</b>		<b>\$ (806,549)</b>
	<b>Total: Reduction in Expenditure:</b>		<b>\$ (806,549)</b>
<b>TOTAL REDUCTIONS OVERALL EXPENDITURES 2019 - 2020</b>			<b><u>\$ (1,156,549)</u></b>