

**SUPPLEMENTARY APPROPRIATION
BILL (No.2) 2012/2013**

SAMOA

Explanatory Memorandum

This Bill contains the Second Supplementary Appropriation for the 2012/2013 Financial Year.

- Clause 1:** - gives the short title and commencement date.
- Clause 2:** - provides for the grant and appropriation of **\$701,522** to the Ministries' and Departments' outputs and sub-outputs set out in the First Schedule.
- Clause 3:** - provides for the reduction of amounts earlier appropriated for particular Ministries and Departments in the Second Schedule and re-appropriates such funds in the manner set out in the First Schedule.


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(Hon FAUMUINA Tiatia Faaolatane Liuga)
MINISTER OF FINANCE

**SUPPLEMENTARY APPROPRIATION
BILL (No.2) 2012/2013**

SAMOA

Arrangement of Provisions

- | | |
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| 1. Short title and commencement | 3. Reduction of amount earlier appropriated and re-allocation to other outputs and sub-outputs |
| 2. Grant and Appropriation of \$701,522 out of the Treasury Fund | Schedules |

2013, No.

A BILL INTITULED

AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Ministerial/Departmental Outputs and Sub-outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the Financial Year ending on the 30th day of June 2013 (“2012/2013 financial year”).

BE IT ENACTED by the Legislative Assembly of Samoa in Parliament assembled as follows:

1. Short title and commencement-(1) This Act may be cited as the Supplementary Appropriation Act (No.2) 2012/2013 and is read together with and forms part of the Appropriation Act 2012/2013 (“Principal Act”).

(2) The provisions of section 2 and the Schedules relate to Departmental Outputs and Sub-Outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2012/2013 financial year.

(3) This Act commences on the date of assent by the Head of State.

2. Grant and Appropriation of \$701,522 out of the Treasury Fund-(1) There may be issued out of the Treasury Fund and applied to Outputs or Sub-outputs to be delivered by individual Ministries and Departments, Outputs provided by Third Parties, and Transactions on Behalf of the State for the 2012/2013 financial year, sums which do not exceed in aggregate the sum of **\$701,522** inclusive of the amounts appropriated in section 3.

(2) The sums authorised to be expended under subsection (1) are separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministries and Departments, Outputs provided by Third Parties, and Transactions on Behalf of the State in the manner specified in the First Schedule.

3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs-(1) The Principal Act is amended by authorising the reduction of the amount of **\$755,401** from the Ministries and Departments listed and according to the amounts set out in the Second Schedule.

(2) The amount of **\$755,401** is appropriated and re-allocated to the Departments and Outputs in the manner specified in the First Schedule and are in addition to the earlier appropriations.

FIRST SCHEDULE
ADDITION IN APPROPRIATIONS

Ministry	Description	Appropriations	Totals
FOREIGN AFFAIRS & TRADE			
<u>Addition to Outputs Provided by the Ministry:</u>			
1.0	Policy Advice to the Responsible Minister & Cabinet	89,557	
3.5	High Commission - Canberra	125,087	
		Total: Addition to Outputs Provided by the Ministry:	214,643
<u>Addition to Transactions on Behalf of the State:</u>			
	VAGST Output Tax	24,647	
		Total: Addition to Transactions on Behalf of the State:	24,647
		Total Additional Expenditure:	<u>\$ 239,290</u>

NATURAL RESOURCES AND ENVIRONMENT

<u>Addition to Outputs Provided by the Ministry:</u>			
1.0	Policy Advice to the Responsible Minister	34,782	
2.0	Ministerial Support	43,478	
3.0	Land Management	8,861	
4.0	Land Technical Services	20,000	
7.0	Meteorological, Hydrological, Geological & Geophysics Services	222,415	
10.0	Disaster Management	1,843	
		Total: Addition to Outputs Provided by the Ministry:	331,380
<u>Addition to Transactions on Behalf of the State:</u>			
	Waste Management		
	Service Contracts	15,586	
	VAGST Output Tax	49,045	

**Total: Addition to Transactions
on Behalf of the State: 64,630**

Total Additional Expenditure: \$ 396,010

WORKS, TRANSPORT & INFRASTRUCTURE

Addition to Outputs Provided by the Ministry:

7.0 Asset Management -
Buildings 66,222

**Total: Addition to Outputs
Provided by the Ministry: 66,222**

Total Additional Expenditure: \$ 66,222

<p>TOTAL ADDITIONAL OVERALL EXPENDITURES 2012 - 2013</p>

\$ 701,522

SECOND SCHEDULE
REDUCTION IN APPROPRIATIONS

Ministry	Description	Appropriations	Totals
FOREIGN AFFAIRS & TRADE			
<u>Reduction in Transactions on Behalf of the State:</u>			
	Establishment Costs for Sydney Consulate Office	(263,000)	
	Total: Reductions in Transactions on Behalf of the State:		\$ (263,000)
	Total Reduction in Expenditure:		\$ <u>(263,000)</u>
NATURAL RESOURCES AND ENVIRONMENT			
<u>Reduction in Transactions on Behalf of the State:</u>			
	South Pacific Applied Geoscience	(50,000)	
	Rotterdam Convention	(5,964)	
	Waigani Convention	(1,456)	
	WMO Regional Meeting	(2,973)	
	Rents and Leases	(345,000)	
	Lease of Customary Land for Observation Stations and Towers	(40,000)	
	Total: Reduction in Transactions on Behalf of the State :		\$ (445,393)
	Total Reduction in Expenditure:		\$ <u>(445,393)</u>
WORKS, TRANSPORT & INFRASTRUCTURE			
<u>Reduction in Transactions on Behalf of the State:</u>			
	International Maritime Organisation	(3,000)	
	Consultancy fees (Structural Engineer)	(38,000)	

New Residence for Hon
Council of Deputies at
Vaiala (Retention) (6,008)

**Total: Reduction in Transactions
on Behalf of the State :** \$ (47,008)

Total Reduction in Expenditure: \$ (47,008)

TOTAL REDUCTIONS OVERALL EXPENDITURES 2012 - 2013	<u>\$ (755,401)</u>
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