

**SUPPLEMENTARY APPROPRIATION BILL  
(No.2) 2013/2014**

**SAMOA**

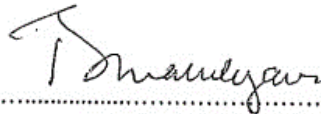
Explanatory Memorandum

**Summary**

The Bill contains the Second Supplementary Appropriation for the 2013/2014 Financial Year.

- Clause 1:** - states that when enacted, the Bill will be called the Supplementary Appropriation Act (No.2) 2013/2014 and commence on the date of assent by the Head of State.
- Clause 2:** - provides for the grant and appropriation of **\$1,965,053** to the Ministries' and Departments' outputs and sub-outputs set out in the First Schedule.
- Clause 3:** - provides for the reduction of amounts earlier appropriated for particular Ministries and Departments in the Second Schedule and re-appropriates such funds in the manner set out in the First Schedule.

**Schedules:**



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(Hon TUILAEPA Fatialofa Lupesoliai Aiono  
Neioti Sailele Malielegaoi)

**PRIME MINISTER AND MINISTER OF FINANCE**

**SUPPLEMENTARY APPROPRIATION BILL  
(No.2) 2013/2014**

**SAMOA**

Arrangement of Provisions

- |   |  |
|---|--|
| 1. Short title and commencement   | 3. Reduction of amount earlier appropriated and re-allocation to other outputs and sub-outputs |
| 2. Grant and Appropriation of <b>\$1,965,053</b> out of the Treasury Fund | Schedules  |

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**2014, No.**

**A BILL INTITULED**

**AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Ministerial/Departmental Outputs and Sub-outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the Financial Year ending on the 30<sup>th</sup> day of June 2014 (“2013/2014 financial year”).**

**BE IT ENACTED** by the Legislative Assembly of Samoa in Parliament assembled as follows:

**1. Short title and commencement-**(1) This Act may be cited as the Supplementary Appropriation Act (No.2) 2013/2014 and is read together with and forms part of the Appropriation Act 2013/2014 (“Principal Act”).

(2) The provisions of section 2 and the Schedules relate to Departmental Outputs and Sub-Outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the 2013/2014 financial year.

(3) This Act commences on the date of assent by the Head of State.

**2. Grant and Appropriation of \$1,965,053 out of the Treasury Fund-**

(1) There may be issued out of the Treasury Fund and applied to Outputs or Sub-outputs to be delivered by individual Ministries and Departments, Outputs provided by Third Parties, and Transactions on Behalf of the State for the 2013/2014 financial year, sums which do not exceed in aggregate the sum of \$1,965,053 inclusive of the amounts appropriated in section 3.

(2) The sums authorised to be expended under subsection (1) are separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministries and Departments, Outputs provided by Third Parties, and Transactions on Behalf of the State in the manner specified in the First Schedule.

**3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs-**

(1) The Principal Act is amended by authorising the reduction of the amount of \$1,965,053 from the Ministries and Departments listed and according to the amounts set out in the Second Schedule.

(2) The amount of \$1,965,053 is appropriated and re-allocated to the Departments and Outputs in the manner specified in the First Schedule and are in addition to the earlier appropriations.

**FIRST SCHEDULE**  
**ADDITION IN APPROPRIATIONS**

Ministry	Description	Appropriations	Totals
<b>FOREIGN AFFAIRS &amp; TRADE</b>			
<b><u>Addition to Transactions on Behalf of the State:</u></b>			
	Wellington Project – staff renovation	1,600,000	
	<b>Total: Addition to Transactions on Behalf of the State:</b>		<b>1,600,000</b>
	<b>Total Additional Expenditure:</b>		<b><u>1,600,000</u></b>
<b>NATURAL RESOURCES AND ENVIRONMENT</b>			
<b><u>Addition to Outputs Provided by the Ministry:</u></b>			
5.0	Environment Services	64,426	
7.0	Meteorological, Hydrological, Geological & Geophysics Services	204,316	
11.0	Water Sector Coordination Unit	48,696	
	<b>Total: Addition to Outputs Provided by the Ministry:</b>		<b>317,438</b>
<b><u>Addition to Transactions on Behalf of the State:</u></b>			
	VAGST Output Tax	47,616	
	<b>Total: Addition to Transactions on Behalf of the State:</b>		<b>47,616</b>
	<b>Total Additional Expenditure:</b>		<b><u>\$ 365,053</u></b>
<b>TOTAL ADDITIONAL OVERALL EXPENDITURES 2013 - 2014</b>			<b><u>\$ 1,965,053</u></b>

**SECOND SCHEDULE**  
**REDUCTION IN APPROPRIATIONS**

Ministry	Description	Appropriations	Totals
<b>FINANCE</b>			
<b><u>Reduction in Transactions on Behalf of the State:</u></b>			
	Samoa Consulate Office		
	- Mangere	(1,600,000)	
	<b>Total: Reductions in Transactions on Behalf of the State:</b>		<b>\$ (1,600,000)</b>
	<b>Total Reduction in Expenditure:</b>		<b><u>\$ (1,600,000)</u></b>
<b>NATURAL RESOURCES AND ENVIRONMENT</b>			
<b><u>Reduction in Transactions on Behalf of the State:</u></b>			
	World Meteorological		
	Organisation	(42,951)	
	SPREP Work		
	Programme	(3,294)	
	Waste Management		
	Service Contract	(130,090)	
	Seawall/Rockwall		
	Construction	(20,547)	
	National Environment		
	Week	(4,000)	
	GEF Meeting	(2,080)	
	Roads for Land Board		
	Leased Lands	(115,092)	
	Lease of Customary		
	Land for Observation		
	Stations and Towers	(47,000)	
	<b>Total: Reduction in Transactions on Behalf of the State :</b>		<b>\$ (365,054)</b>
	<b>Total Reduction in Expenditure:</b>		<b><u>\$ (365,053)</u></b>
<b>TOTAL REDUCTIONS OVERALL EXPENDITURES 2013 - 2014</b>			<b><u>\$ (1,965,053)</u></b>