

**SUPPLEMENTARY APPROPRIATION
BILL (No.2) 2014/2015**

SAMOA

Explanatory Memorandum

Summary

The Bill contains the Second Supplementary Appropriation for the 2014/2015 Financial Year.

- Clause 1:** - gives the short title and commencement date of the Act.
- Clause 2:** - provides for the grant and appropriation of \$3,526,819 to the Ministries' and Departments' outputs and sub-outputs set out in the First Schedule.
- Clause 3:** - provides for the reduction of \$1,289,825 from earlier appropriation for particular Ministries and Departments as set out in the Second Schedule and re-appropriates such funds in the manner set out in the First Schedule.
- Schedules:** - the First Schedule provides the sums authorised to be expended in section 2(1) as appropriated to the outputs or sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties, and transactions on behalf of the State.

- the Second Schedule provides the outputs and sub-outputs from which amounts earlier appropriated are to be reduced and the outputs and sub-outputs to which amounts earlier appropriated are to be re-allocated.

A handwritten signature in black ink, appearing to read 'Tuilaepe', is written over a horizontal dotted line.

(Hon TUILAEPA Fatialofa Lupesoliai Aiono
Neioti Sailele Malielegaoi)

PRIME MINISTER AND MINISTER
RESPONSIBLE FOR FINANCE

**SUPPLEMENTARY APPROPRIATION
BILL (No.2) 2014/2015**

SAMOA

Arrangement of Provisions

- | | |
|--|--|
| <p>1. Short title and commencement</p> <p>2. Grant and Appropriation of \$3,526,819 out of the Treasury Fund</p> | <p>3. Reduction of amount earlier appropriated and re-allocation to other outputs and sub-outputs</p> <p>Schedules</p> |
|--|--|

2015, No.

A BILL INTITULED

AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Ministerial/Departmental Outputs and Sub-outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the Financial Year ending on the 30th day of June 2015 (“2014/2015 financial year”).

BE IT ENACTED by the Legislative Assembly of Samoa in Parliament assembled as follows:

1. Short title and commencement-(1) This Act may be cited as the Supplementary Appropriation Act (No.2) 2014/2015 and is read together with and forms part of the Appropriation Act 2014/2015 (“principal Act”).

(2) Section 2 and the Schedules relate to Departmental outputs and sub-outputs, outputs provided by third parties and transactions on behalf of the State for the 2014/2015 financial year.

(3) This Act commences on the date of assent by the Head of State.

2. Grant and Appropriation of \$3,526,819 out of the Treasury Fund-(1) There may be issued out of the Treasury Fund and applied to outputs or sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties, and transactions on behalf of the State for the 2014/2015 Financial Year, sums which do not exceed in aggregate the sum of \$3,526,819 inclusive of the amounts appropriated in section 3.

(2) The sums authorised to be expended under subsection (1) are separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties, and transactions on behalf of the State in the manner specified in the First Schedule.

3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs-(1) The principal Act is amended by authorising the reduction of the amount of \$1,289,825 from the Ministries and Departments listed and according to the amounts set out in the Second Schedule.

(2) The amount of \$1,289,825 is appropriated and re-allocated to the Departments and outputs in the manner specified in the First Schedule and are in addition to the earlier appropriations.

FIRST SCHEDULE
ADDITION IN APPROPRIATIONS

Ministry	Description	Appropriations	Totals
<hr/>			
JC	JUSTICE AND COURTS ADMINISTRATION		
	<u>Addition to Outputs Provided by the Ministry:</u>		
1.0 - 12.0	Additional funds to accommodate outstanding electricity bill	414,000	
		Total: Addition to Outputs Provided by the Ministry:	414,000
		Total Additional Expenditure:	<u>\$ 414,000</u>
<hr/>			
HE	HEALTH		
	<u>Addition to Outputs Provided by the Ministry:</u>		
6.0	Nursing Students Tuition Fees and Allowances	675,981	
		Total: Addition to Outputs Provided by the Ministry:	675,981
	<u>Addition to Transactions on Behalf of the State:</u>		
	Returning Graduates (Doctors/Nurses)	213,844	
		Total: Addition to Transactions on Behalf of the State:	213,844
		Total Additional Expenditure:	<u>\$ 889,825</u>
<hr/>			
FI	FINANCE		
	<u>Addition to Outputs Provided by the Ministry:</u>		
6.1	Additional funds to accommodate outstanding electricity bill	120,572	
		Total: Addition to Outputs Provided by the Ministry:	120,572
		Total Additional Expenditure:	<u>\$ 120,572</u>

NE NATURAL RESOURCES AND ENVIRONMENT
Addition to Outputs Provided by the Ministry:

7.0	Additional funds to accommodate outstanding electricity bill	46,847	
	Total: Addition to Outputs Provided by the Ministry:		46,847
	Total Additional Expenditure:		<u>\$ 46,847</u>

NKF
Addition to Outputs Provided by the Ministry:

1.0 - 4.0	Additional funds to accommodate outstanding electricity bill	28,236	
	Total: Addition to Outputs Provided by the Ministry:		28,236
	Total Additional Expenditure:		<u>\$ 28,236</u>

NH
Addition to Transactions on Behalf of the State:

1.0 - 8.0	Additional funds to accommodate outstanding electricity bill	1,707,850	
	Total: Addition to Transactions on Behalf of the State:		1,707,850
	Total Additional Expenditure:		<u>\$ 1,707,850</u>

SSFA
Addition to Outputs Provided by the Ministry:

2.0	Additional funds to accommodate outstanding electricity bill	319,489	
-----	--	---------	--

**Total: Addition to Outputs
Provided by the Ministry: 319,489**
Total Additional Expenditure: \$ 319,489

TOTAL ADDITIONAL OVERALL EXPENDITURES 2014 - 2015	<u>\$ 3,526,819</u>
--	----------------------------

SECOND SCHEDULE
REDUCTION IN APPROPRIATIONS

Ministry	Description	Appropriations	Totals
HE	HEALTH		
	<u>Reduction in Transactions on Behalf of the State:</u>		
	Diabetes Association Services	(120,000)	
	Total: Reductions in Transactions on Behalf of the State:		\$ (120,000)
	Total Reduction in Expenditure:		<u>\$ (120,000)</u>
FI	FINANCE		
	<u>Reduction in Transactions on Behalf of the State:</u>		
	National Medical Centre & Ministry of Health Headquarters	(400,000)	
	Faleolo Airport Terminal upgrade	(110,859)	
	Central Bank Security Auctions	(100,000)	
	SIDS Conference Preparations	(58,966)	
	Demolition fee for the old Parliament House	(500,000)	
	Total: Reduction in Transactions on Behalf of the State :		\$ (1,169,825)
	Total Reduction in Expenditure:		<u>\$ (1,169,825)</u>
TOTAL REDUCTIONS OVERALL EXPENDITURES 2014 - 2015			<u>\$ (1,289,825)</u>