

# SUPPLEMENTARY APPROPRIATION BILL (No.2) 2017/2018

## SAMOA

### Explanatory Memorandum

#### Object and reasons:

The Bill contains the Second Supplementary Appropriation 2018 for the Financial Year ending 30<sup>th</sup> June 2018.

#### Clauses:

- Clause 1:** - gives the short title and commencement date.
- Clause 2:** - provides for the grant and appropriation of \$5,062,593 from the Treasury Fund for the outputs and sub-outputs to be delivered by the Ministries and Departments, outputs provided by third Parties and transactions on behalf of the State as set out in the First Schedule.
- Clause 3:** - authorises the reduction of \$571,246 earlier appropriated for particular Ministries and Departments as set out in the Second Schedule and re-appropriates such funds in the manner as set out in the First Schedule.
- First Schedule:** - provides the sums authorised to be expended in section 2(1) as appropriated to the outputs or sub-outputs to be delivered by individual ministries and departments, outputs provided by third parties, and transactions on behalf of the state.

**Second Schedule:** - provides the outputs and sub-outputs from which amounts earlier appropriated are to be reduced and the outputs and sub-outputs to which amounts earlier appropriated are to be re-allocated.



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(Hon SILI Epa Tuioti)  
**MINISTER OF FINANCE**

**SUPPLEMENTARY APPROPRIATION  
BILL (No.2) 2017/2018**

**SAMOA**

**Arrangement of Provisions**

1. Short title and commencement
2. Grant and Appropriation of \$5,062,593 out of the Treasury Fund
3. Reduction of amount earlier appropriated and re-allocation to other outputs and sub-outputs

Schedules

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**2018, No.**

**A BILL INTITULED**

**AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Ministerial and Departmental outputs and sub-outputs, outputs provided by third parties and transactions on behalf of the State for the Financial Year ending on the 30<sup>th</sup> day of June 2018 (“Financial Year 2017/2018”).**

**BE IT ENACTED** by the Legislative Assembly of Samoa in Parliament assembled as follows:

**1. Short title and commencement:**

- (1) This Act may be cited as the Supplementary Appropriation Act (No.2) 2017/2018 and is read together with and forms part of the Appropriation Act 2017/2018 (“Principal Act”).
- (2) Section 2 and the Schedules relate to Departmental outputs and sub-outputs, outputs provided by third parties and transactions on behalf of the State for the Financial Year 2017/2018.
- (3) This Act commences on the date of assent by the Head of State.

**2. Grant and appropriation of \$5,062,593 out of the Treasury Fund:**

- (1) There may be issued out of the Treasury Fund and applied to outputs or sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties and transactions on behalf of the State for the Financial Year 2017/2018, sums which do not exceed in aggregate the sum of \$5,062,593 inclusive of the amount appropriated in section 3.
- (2) The sums authorised to be expended under subsection (1) are separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties, and transactions on behalf of the State in the manner specified in the First Schedule.

**3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs:**

- (1) The Principal Act is amended by authorising the reduction of the amount of \$571,246 from the Ministries and Departments listed in according to the amounts set out in the Second Schedule.
- (2) The amount of \$571,246 is appropriated and re-allocated to the Departments and Outputs in the manner specified in the First Schedule and are in addition to the earlier appropriations.

**FIRST SCHEDULE**  
**ADDITION IN APPROPRIATIONS**

Ministry	Description	Appropriations	Totals
<b>REVENUE</b>			
<b><u>Addition to Outputs Provided by the Ministry:</u></b>			
	6.0 Border Operations	62,593	
	<b>Total: Addition to Transactions on Behalf of the State:</b>		<b>62,593</b>
<b>NATIONAL HEALTH</b>			
<b><u>Addition to Outputs Provided by the Ministry:</u></b>			
	2.0 Clinical - TTM Hospital & Allied Services	122,466	
	<b>Total: Addition to Outputs Provided by the Ministry:</b>		<b>122,466</b>
<b><u>Addition to Transactions on Behalf of the State:</u></b>			
	Bulk Food Supplies (Output 2: TTMH and Allied)	234,444	
	Consumables & Pathology Reagents (Output 3: Lab Services)	1,000,000	

Pharmacy Medical		
Consumables (Output 6:		
Pharmacy)	1,000,000	
Supply of		
Pharmaceuticals/Medical		
Drugs (Output 6:		
Pharmacy)	1,643,090	
Vaccine Supplies (Output 8:		
Nursing)	1,000,000	
	<b>Total: Addition to Transactions</b>	
	<b>on Behalf of the State:</b>	<b>4,877,534</b>
	<b>Total Additional Expenditure:</b>	<b><u>\$ 5,000,000</u></b>

<b>TOTAL ADDITIONAL OVERALL EXPENDITURES 2017 - 2018</b>
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**\$ 5,062,593**

**SECOND SCHEDULE**  
**REDUCTION IN APPROPRIATIONS**

Ministry	Description	Appropriations	Totals
<b>FINANCE</b>			
<b><u>Reduction in Transactions on Behalf of the State:</u></b>			
	WCR Land Compensation (Saina to Malua)	(508,653)	
	<b>Total: Reduction in Transactions on Behalf of the State:</b>		<b>\$ (508,653)</b>
	<b>Total Reduction in Expenditure:</b>		<b><u>\$ (508,653)</u></b>
<b>REVENUE</b>			
<b><u>Reduction in Transactions on Behalf of the State:</u></b>			
	Commonwealth Association of Tax Administration CATA)	(225)	
	World Customs Organisation Contribution	(18,483)	
	Oceania Customs Organisation	(17,096)	
	ASYCUDA Support Mechanism	(14,454)	
	PITAA Conference	(2,335)	
	International Customs Day	(10,000)	



**Total: Reduction in Transactions  
on Behalf of the State:                   \$ (62,593)**

**Total Reduction in Expenditure:                   \$ (62,593)**

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<p><b>TOTAL REDUCTIONS OVERALL EXPENDITURES 2017 - 2018</b></p>
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**\$ (571,246)**

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