

SUPPLEMENTARY APPROPRIATION BILL (No.2) 2018/2019

SAMOA

Explanatory Memorandum

Object and reasons:

The Bill contains the Second Supplementary Appropriation for Financial Year 2018/2019 ending 30th June 2019.

Clauses:

- Clause 1: - gives the short title and commencement date of the Bill.
- Clause 2: - provides for the grant and appropriation of \$7,540,000 from the Treasury Fund for the outputs and sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties and transactions on behalf of the State as set out in the First Schedule.
- Clause 3: - authorises the reduction of \$40,000 earlier appropriated for particular Ministries and Departments as set out in the Second Schedule and re-appropriates such funds in the manner as set out in the First Schedule.
- First Schedule: - provides the sums authorised to be expended under clause 2 as appropriated to the outputs or sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties, and transactions on behalf of the State, including additions to earlier appropriations as per section 3.

Second Schedule: - provides the outputs and sub-outputs from which amounts earlier appropriated are to be reduced from and the outputs and sub-outputs to which amounts earlier appropriated are to be re-allocated as per section 3.



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(Hon SILI Epa Tuioti)

MINISTER OF FINANCE

SUPPLEMENTARY APPROPRIATION BILL (No.2) 2018/2019

SAMOA

Arrangement of Provisions

1. Short title and commencement
2. Grant and appropriation of \$7,540,000 out of the Treasury Fund
3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs

Schedules

2019, No.

A BILL INTITULED

AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Ministerial and Departmental outputs and sub-outputs, outputs provided by third parties and transactions on behalf of the State for the Financial Year ending on the 30th day of June 2019 (“Financial Year 2018/2019”).

BE IT ENACTED by the Legislative Assembly of Samoa in Parliament assembled as follows:

1. Short title and commencement:

- (1) This Act may be cited as the Supplementary Appropriation Act (No.2) 2018/2019 and is read together with and forms part of the Appropriation Act 2018/2019 (“principal Act”).
- (2) Section 2 and the Schedules relate to Departmental outputs and sub-outputs, outputs provided by third parties and transactions on behalf of the State for the Financial Year 2018/2019.
- (3) This Act commences on the date of assent by the Head of State.

2. Grant and appropriation of \$7,540,000 out of the Treasury Fund:

- (1) There may be issued out of the Treasury Fund and applied to outputs or sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties and transactions on behalf of the State for the Financial Year 2018/2019, sums which do not exceed in aggregate the sum of \$7,540,000 inclusive of the amount appropriated in section 3.
- (2) The sums authorised to be expended under subsection (1) are separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties, and transactions on behalf of the State in the manner specified in the First Schedule.

3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs:

- (1) The principal Act is amended by authorising the reduction of the amount of \$40,000 from the listed Ministries and Departments in according to the amounts set out in the Second Schedule.
- (2) The reduction amount of \$40,000 under subsection (1) is appropriated and re-allocated to the Departments and outputs in the manner specified in the First Schedule and are in addition to the earlier appropriations.

FIRST SCHEDULE
(Sections 1(2), 2(2) and 3(2))
ADDITION IN APPROPRIATIONS

Ministry	Description	Appropriations	Totals
LEGISLATIVE ASSEMBLY			
<u>Addition to Outputs Provided by the Ministry:</u>			
	4.4 Reporting and Printing Services	40,000	
		Total: Addition to Outputs Provided by the Ministry:	40,000
		Total Additional Expenditure:	40,000
FINANCE			
<u>Addition to Transactions on Behalf of the State:</u>			
	Import Duty on Aid and Loan Funded Projects	600,000	
	VAGST on Aid and Loan Funded Projects	900,000	
	Pacific Games 2019	3,000,000	

**Total: Addition to Transactions
on Behalf of the State: 4,500,000**

Total Additional Expenditure: \$ 4,500,000

NATIONAL HEALTH

Addition to Outputs Provided by the Ministry:

2.0 Clinical - TTM Hospital
& Allied Services 3,000,000

**Total: Addition to Outputs
Provided by the Ministry: 3,000,000**

Total Additional Expenditure: \$ 3,000,000

**TOTAL ADDITIONAL OVERALL
EXPENDITURES 2018 - 2019**

\$ 7,540,000

SECOND SCHEDULE
(Sections 1(2) and 3(1))
REDUCTION IN APPROPRIATIONS

Ministry	Description	Appropriations	Totals
LEGISLATIVE ASSEMBLY			
<u>Reduction in Transactions on Behalf of the State:</u>			
	Commonwealth		
	Parliamentary		
	Association	(15,000)	
	Inter Parliamentary Union		
	& Association of		
	Secretaries General of		
	Parliaments	(10,000)	
	Monetary Donations for Ex		
	Members of Parliament		
	funerals	(15,000)	
	Total: Reductions in Transactions		
	on Behalf of the State:		\$ (40,000)
	Total Reduction in Expenditure:		<u>\$ (40,000)</u>
TOTAL REDUCTIONS OVERALL			
EXPENDITURES 2018 - 2019			<u>\$ (40,000)</u>