

SUPPLEMENTARY APPROPRIATION BILL (No.2) 2019/2020

SAMOA

Explanatory Memorandum

1.0 Object and reasons:

The Bill contains the Second Supplementary Appropriation for Financial Year 2019/2020 ending 30th June 2020.

Clauses:

- Clause 1: - gives the short title and commencement date of the Bill.
- Clause 2: - provides for the grant and appropriation of \$38,342,532 from the Treasury Fund for the outputs and sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties and transactions on behalf of the State as set out in the First Schedule.
- Clause 3: - authorises the reduction of \$2,921,735 earlier appropriated for particular Ministries and Departments as set out in the Second Schedule and re-appropriates such funds in the manner as set out in the First Schedule.

- First Schedule:** - provides the sums authorised to be expended under clause 2 as appropriated to the outputs or sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties, and transactions on behalf of the State, including additions to earlier appropriations as per section 3.
- Second Schedule:** - provides the outputs and sub-outputs from which amounts earlier appropriated are to be reduced and the outputs and sub-outputs to which amounts earlier appropriated are to be re-allocated as per section 3.



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(Hon SILI Epa Tuioti)

MINISTER OF FINANCE

**SUPPLEMENTARY APPROPRIATION
BILL (No.2) 2019/2020**

SAMOA

Arrangement of Provisions

1. Short title and commencement
2. Grant and appropriation of \$38,342,532 out of the Treasury Fund
3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs

Schedules

2020, No.

A BILL INTITULED

AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Ministerial and Departmental outputs and sub-outputs, outputs provided by third parties and transactions on behalf of the State for the Financial Year ending on the 30th day of June 2020 (“Financial Year 2019/2020”).

BE IT ENACTED by the Legislative Assembly of Samoa in Parliament assembled as follows:

1. Short title and commencement:

- (1) This Act may be cited as the Supplementary Appropriation Act (No.2) 2019/2020 and is read together with and forms part of the Appropriation Act 2019/2020 (“principal Act”).
- (2) Section 2 and the Schedules relate to Departmental outputs and sub-outputs, outputs provided by third parties and transactions on behalf of the State for the Financial Year 2019/2020.
- (3) This Act commences on the date of assent by the Head of State.

2. Grant and appropriation of \$38,342,532 out of the Treasury Fund:

- (1) There may be issued out of the Treasury Fund and applied to outputs or sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties and transactions on behalf of the State for the Financial Year 2019/2020, sums which do not exceed in aggregate the sum of \$38,342,532 inclusive of the amount appropriated under section 3.

- (2) The sums authorised to be expended under subsection (1) are separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties, and transactions on behalf of the State in the manner specified in the First Schedule.

3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs:

- (1) The principal Act is amended by authorising the reduction of the amount of \$2,921,735 from the listed Ministries and Departments, and according to the amounts set out, in the Second Schedule.
- (2) The reduction amount of \$2,921,735 under subsection (1) is appropriated and re-allocated to the Departments and outputs in the manner specified in the First Schedule and are in addition to the earlier appropriations.

FIRST SCHEDULE
(Sections 1(2), 2(2) and 3(2))
ADDITION IN APPROPRIATIONS

Ministry	Description	Appropriations	Totals
<hr/> AGRICULTURE AND FISHERIES <hr/>			
<u>Addition to Transactions on Behalf of the State:</u>			
	Agriculture Sector		
	COVID-19 Response	972,410	
	Total: Addition to Transactions on Behalf of the State:		972,410
	Total Additional Expenditure:		\$ 972,410
<hr/> FINANCE <hr/>			
<u>Addition to Transactions on Behalf of the State:</u>			
	COVID-19 Response Plan	37,370,122	
	Total: Addition to Transactions on Behalf of the State:		37,370,122
	Total Additional Expenditure:		\$ 37,370,122
TOTAL ADDITIONAL OVERALL EXPENDITURES 2019 - 2020			<u>\$ 38,342,532</u>

SECOND SCHEDULE
(Sections 1(2) and 3(1))
REDUCTION IN APPROPRIATIONS

Ministry	Description	Appropriations	Totals
<hr/> AGRICULTURE AND FISHERIES <hr/>			
<u>Reduction in Transactions on Behalf of the State:</u>			
	FAO Sub Regional Office	(111,835)	
	Replanting of Coconut	(30,000)	
	Breadfruit Propagation & Replanting Program	(30,000)	
	Agriculture Show	(100,067)	
	ACP Ministerial meeting	(28,931)	
	Open Day	(20,902)	
	Total: Reductions in Transactions on Behalf of the State:		\$ (321,735)
	Total: Reduction in Expenditure:		\$ (321,735)
<hr/> EDUCATION, SPORTS AND CULTURE <hr/>			
<u>Reduction in Transactions on Behalf of the State:</u>			
	Festival of Pacific Arts - June 2020	(500,000)	
	Total: Reductions in Transactions on Behalf of the State:		\$ (500,000)
	Total: Reduction in Expenditure:		\$ (500,000)

FOREIGN AFFAIRS AND TRADE
Reduction in Transactions on Behalf of the State:

Pacific Ocean Climate	
Change Conference -	
May 2020	(100,000)

Total: Reductions in Transactions		
on Behalf of the State:		\$ (100,000)

Total: Reduction in Expenditure:		\$ (100,000)
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OFFICE OF THE ELECTORAL COMMISSION
Reduction in Transactions on Behalf of the State:

New Building	(2,000,000)
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Total: Reductions in Transactions		
on Behalf of the State:		\$ (2,000,000)

Total: Reduction in Expenditure:		\$ (2,000,000)
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TOTAL REDUCTIONS OVERALL
EXPENDITURES 2019 - 2020

\$ (2,921,735)
