

**SUPPLEMENTARY APPROPRIATION
BILL (No. 1) 2015/2016**

SAMOA

Explanatory Memorandum

This Bill contains the First Supplementary Appropriation for the 2015/2016 Financial Year.

Clauses:

- Clause 1:** - gives the short title and commencement date.
- Clause 2:** - provides for the grant and appropriation of \$9,059,169 to the Ministries' and Departments' outputs and sub-outputs set out in the First Schedule.
- Clause 3:** - provides for the reduction of amounts earlier appropriated for particular Ministries and Departments in the Second Schedule and re-appropriates such funds in the manner set out in the First Schedule.



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(Hon TUILAEPA Fatialofa Auelua Lualaba
Neioti Aiono Sailele Malielegaoi)

MINISTER OF FINANCE

**SUPPLEMENTARY APPROPRIATION
BILL (No. 1) 2015/2016**

SAMOA

Arrangement of Provisions

1. Short title and commencement
2. Grant and Appropriation of **\$9,059,169** out of the Treasury Fund
3. Reduction of amount earlier appropriated and re-allocation to other outputs and sub-outputs

Schedules

2015, No.

A BILL INTITULED

AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Ministerial/Departmental Outputs and Sub-outputs, Outputs provided by Third Parties and Transactions on Behalf of the State for the Financial Year ending on the 30th day of June 2016 (“2015/2016 financial year”).

BE IT ENACTED by the Legislative Assembly of Samoa in Parliament assembled as follows:

1. Short title and commencement-(1) This Act may be cited as the Supplementary Appropriation Act (No. 1) 2015/2016 and is read together with and forms part of the Appropriation Act 2015/2016 (“Principal Act”).

(2) The provisions of section 2 and the Schedules relate to Departmental Outputs and Sub-Outputs, Outputs provided by Third

Parties and Transactions on Behalf of the State for the 2015/2016 financial year.

(3) This Act commences on the date of assent by the Head of State.

2. Grant and Appropriation of \$9,059,169 out of the Treasury Fund-(1) There may be issued out of the Treasury Fund and applied to Outputs or Sub-outputs to be delivered by individual Ministries and Departments, Outputs provided by Third Parties, and Transactions on Behalf of the State for the 2015/2016 financial year, sums which do not exceed in aggregate the sum of **\$9,059,169** inclusive of the amounts appropriated in section 3.

(2) The sums authorised to be expended under subsection (1) are separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministries and Departments, Outputs provided by Third Parties, and Transactions on Behalf of the State in the manner specified in the First Schedule.

3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs-(1) The Principal Act is amended by authorising the reduction of the amount of **\$77,205** from the Ministries and Departments listed and according to the amounts set out in the Second Schedule.

(2) The amount of **\$77,205** is appropriated and re-allocated to the Departments and Outputs in the manner specified in the First Schedule and are in addition to the earlier appropriations.

FIRST SCHEDULE
ADDITION IN APPROPRIATIONS

Ministry

Description	Appropriations	Totals
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AGRICULTURE AND FISHERIES

Addition to Transactions on Behalf of the State:

Women In Business Development	350,000	
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Total: Addition to Transactions on Behalf of the State:		350,000
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Total Additional Expenditure:		\$ 350,000
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COMMUNICATION AND INFORMATION TECHNOLOGY

Addition to Transactions on Behalf of the State:

National Broadband Highway Project	956,522	
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VAGST Output Tax	143,478	
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Total: Addition to Transactions on Behalf of the State:		1,100,000
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Total Additional Expenditure:		\$ 1,100,000
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EDUCATION, SPORTS AND CULTURE
Addition to Outputs Provided by the Ministry:

3.0 Teaching Services	1,512,903
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Total: Addition to Outputs Provided by the Ministry:	1,512,903
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Addition to Transactions on Behalf of the State:

NUS Sponsored Students (Peace Corps & FOE Students	500,000
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Total: Addition to Transactions on Behalf of the State:	500,000
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Total Additional Expenditure:	\$ 2,012,903
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FINANCE
Addition to Transactions on Behalf of the State:

Commonwealth Youth Games 2015	70,000
Ministry of Public Enterprise Establishment Costs	151,044
PFTAC Steering Committee Meeting	50,000
VAGST Output Tax	7,500

Total: Addition to Transactions on Behalf of the State:	278,544
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Total Additional Expenditure:	\$ 278,544
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FOREIGN AFFAIRS AND TRADE
Addition to Outputs Provided by the Ministry:

1.0	Policy Advice to the Responsible Minister & Cabinet	1,815
2.1	Ambassador at large for the Pacific (Newly Created Output)	908
2.2	Political and International Relations and Protocol Services (Formerly Output 2)	907,65
3.1	High Commission - Wellington	55,150
3.2	Consulate General - Auckland	28,271
3.3	Embassy - Brussels	34,078
3.4	Embassy - New York	1,452
3.5	High Commission - Canberra	1,271
3.6	Student Counselor - Fiji	19,811
3.7	Consulate General - American Samoa	726
3.8	Embassy - Japan	1,634
3.9	Embassy - China	1,271
3.10	Consulate General - Sydney	726
4.0	Scholarship, Training & Bilateral	1,634
5.0	Trade Development and Promotion	14,819

**Total: Addition to Outputs
Provided by the Ministry:**

164,473

Addition to Transactions on Behalf of the State:

Wellington Chancery Renovations	63,000
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Total: Addition to Transactions on Behalf of the State:	63,000
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Total Additional Expenditure:	\$ 227,473
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JUSTICE AND COURTS ADMINISTRATION**Addition to Outputs Provided by the Ministry:**

5.2 Management of Warrants & Bailiff Services	45,900
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Total: Addition to Outputs Provided by the Ministry:	45,900
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Total Additional Expenditure:	\$ 45,900
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NATURAL RESOURCES AND ENVIRONMENT**Addition to Transactions on Behalf of the State:**

Customary Land Advisory Commission	29,400
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Total: Addition to Transactions on Behalf of the State:	29,400
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Total Additional Expenditure:	\$ 29,400
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POLICE**Addition to Outputs Provided by the Ministry:**

3.0 General Policing - Upolu	38,863
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**Total: Addition to Outputs
Provided by the Ministry: 38,863**

Addition to Transactions on Behalf of the State:

Rent & Leases	16,620
VAGST Output Tax	8,322

**Total: Addition to Transactions
on Behalf of the State: 29,942**

Total Additional Expenditure: \$ 63,805

REVENUE

Addition to Outputs Provided by the Ministry:

3.0 Taxpayer Services	62,609
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6.0 Border Protection and Enforcement	62,609
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**Total: Addition to Outputs
Provided by the Ministry: 125,217**

Addition to Transactions on Behalf of the State:

VAGST Output Tax	12,631
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**Total: Addition to Transactions
on Behalf of the State: 12,631**

Total Additional Expenditure: \$ 137,849

WOMEN, COMMUNITY AND SOCIAL DEVELOPMENT

Addition to Outputs Provided by the Ministry:

1.0 Policy Advice to the Responsible Minister	600
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2.0	Ministerial Support	600	
3.0	Advancement of Women Services	152,400	
4.0	Protection of Children Services	600	
5.0	Village Based Development Services	873,168	
6.0	Youth Development Services	780	
7.0	Printing Services	54,603	
8.0	Research, Policy & Planning	720	
Total: Addition to Outputs Provided by the Ministry:			1,083,471

Addition to Transactions on Behalf of the State:

	VAGST Output Tax	130,435	
Total: Addition to Transactions on Behalf of the State:			130,435
Total Additional Expenditure:			\$ 1,213,906

ATTORNEY GENERAL'S OFFICE

Addition to Transactions on Behalf of the State:

	Establishment National Prosecution Office	64,753	
Total: Addition to Transactions on Behalf of the State:			64,753
Total Additional Expenditure:			\$ 64,753

WORKS, TRANSPORT AND INFRASTRUCTURE
Addition to Outputs Provided by Third Parties:

Samoa Water Authority (Sector Budget Support)	1,000,000
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Total: Addition to Outputs Provided by Third Parties:	1,000,000
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Total Additional Expenditure:	\$ 1,000,000
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OMBUDSMAN
Addition to Outputs Provided by the Ministry:

3.0 Special Investigation Unit	34,636
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Total: Addition to Outputs Provided by the Ministry:	34,636
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Total Additional Expenditure:	\$ 34,636
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NATIONAL HEALTH SERVICES
Addition to Outputs Provided by Third Parties:

Provision for Medical Fees	1,500,000
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Total: Addition to Outputs Provided by Third Parties:	1,500,000
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Total Additional Expenditure:	\$ 1,500,000
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LAND TRANSPORT AUTHORITY
Addition to Outputs Provided by the Ministry:

5.0 Programming & Procurement	869,565
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**Total: Addition to Outputs
Provided by the Ministry: 869,565**

Addition to Transactions on Behalf of the State:

VAGST Output Tax 130,435

**Total: Addition to Transactions
on Behalf of the State: 130,435**

Total Additional Expenditure: \$ 1,000,000

**TOTAL ADDITIONAL OVERALL
EXPENDITURES 2015 - 2016**

9,059,169

SECOND SCHEDULE
REDUCTION IN APPROPRIATIONS

Ministry**Description****Appropriations****Totals**

REVENUE

Reduction in Transactions on Behalf of the State:

World Customs Organisation	
Contribution	(36,196)
Rents and Leases - DBS	(36,529)
Rents and Leases - Minister's office Gov't bldg	(4,480)

**Total: Reductions in Transactions
on Behalf of the State: \$ (77,205)**

Total Reduction in Expenditure: \$ (77,205)

TOTAL REDUCTIONS OVERALL EXPENDITURES 2015 - 2016
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\$ (77,205)
